

TOWN OF HOLDERNESS

New Hampshire



"Celebrating 250 years of Community 1761-2011"

**Annual Report for
Year Ending
December 31, 2010**

IN RECOGNITION

Selectperson Suzanne Peoples

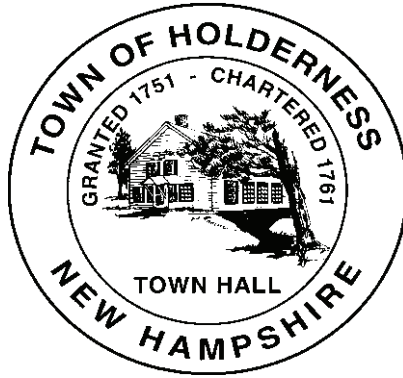


The Town of Holderness recognizes Suzanne Peoples for her dedication and service to our community as a selectperson for 6 years, a member of the Planning Board, and also serving as our local Librarian for many years. Suzanne's contribution to community service is greatly appreciated and we wish her the very best for the future.

Holderness Library



The Board of Selectmen joins all the residents of Holderness in congratulating the Holderness Library Trustees, Library Director Victoria Lang, and the library staff for their outstanding accomplishment in being named Library of the Year by the New Hampshire Library Association.



ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF
HOLDERNESS
New Hampshire

Year Ending
December 31, 2010

ROBERT D'ARCY, THE 4TH EARL OF HOLDERNESS



Holderness is named after Robert D'Arcy, the 4th Earl of Holderness, England, a peninsula region of East Riding in Yorkshire located along the north east British coast and comprised of extensive marshes and agricultural lands.

The Earl was Secretary of State to King George III who granted the town of Holderness in 1751 (which failed) and then ten years later became “New Holderness”.

Despite a D'Arcy family motto, *One God, One King*, Robert would come to oppose his King for the ill-treatment of the American colonies.

WE REMEMBER...

I'd like the memory of me
to be a happy one,
I'd like to leave an afterglow
of smiles when life is done,
I'd like to leave an echo
whispering softly down the ways,
of happy times and laughing
times and bright and sunny days.

I'd like the tears of those who
grieve, to dry before the sun
of happy memories that I leave when life is done.

Author Unknown

WITH FOND MEMORIES WE REMEMBER THE CITIZENS WE HAVE LOST THIS YEAR

Philip Keiper

Ruth Clapper

Daniel Brochu

Janet Haslam

Donald Engelbert

Lester Heath

Edward Slagus

Charles Vicinus

Roger Gage

Bruce Trewitt

Harrison Sargent

Shirley Harmon

Leonard Hunt

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TOWN OFFICERS

ASSESSORS' AGENT

Corcoran Consulting Association
Wil Corcoran

BOOKKEEPER

Wendy Huff

BUDGET COMMITTEE

Lawrence Beeson, Chr. 3/2013
John Laverack (S.L.)
Jonathan Stewart (School Board)
Alden Van Sickle 3/2012
Jill White 3/2011

CONSERVATION COMMISSION

Christopher Buckley, Alt 3/2012
Janet Cocchiaro 3/2012
Shelagh Connelly, (S.L.)
Jacquelyn Jewell 3/2011
Anne Packard 3/2011
Thomas Salowsky, Alt 3/2013
Larry Spencer, Chrm 3/2012
Betsy Whitmore 3/2013

DEPARTMENT OF PUBLIC WORKS

Kevin Coburn – Hwy Agent
David Guyotte
Dennis Hughes
Lewis Thompson

EMERGENCY MAN. SERVICES

Earl Hansen-Director
Scott Fields -Deputy

ENERGY COMMITTEE

Christopher Devine (S.L.)
Walter Johnson
Bill Johnstone
Victoria Lang
David Lorch – Resigned
Eleanor Mardin
Amy Sharpe
Larry Spencer
Tom Stepp

FIRE CHIEF

* Eleanor Mardin Appt'd

FIRE WARDEN

* Richard Mardin

FIRE WARDS

** Earl Hansen 2013
** Harold Maybeck 2011
** Randall Eastman 2012

HOLDERNESS CENTRAL SCHOOL BOARD

** Bonni Acton 3/2012
** Joseph Casey 3/2011
** Martha Macomber 3/2012
** Jennifer Morris 3/2013
** Jonathan Stewart 3/2013

HOLDERNESS SCHOOL CLERK

** Sara Weinberg 3/2013

HOLDERNESS SCHOOL TREASURER

** Kathleen Whittemore 3/2011

HOLDERNESS SCHOOL MODERATOR

** Laura Rollison 3/2011

LAKES REGION PLANNING COMMISSION

Robert Snelling
Todd Elgin

LIBRARIAN

Victoria Lang

LIBRARY TRUSTEES

** Michelle Jenkinson, Co-Chr 3/2012
** Amanda Loud 3/2013
** Carol Snelling, Co-Chr 3/2011
** Thomas "Ted" Vasant 3/2012
** Kathleen Wieliezko 3/2013
Nancy McDonald- Alt. 3/2011

MODERATOR

** Ross V. Deachman 3/2011

MUNICIPAL SECRETARY

Amy Sharpe

TOWN OFFICERS

OVERSEER OF WELFARE

Krystal Alpers
Louis Pare-Deputy
Kathleen Wieliczko-Deputy

PATRIOTIC PURPOSES

Malcolm "Tink" Taylor
Shelagh Connelly, (S.L.)

PLANNER/COMPLIANCE/HEALTH OFFICER

David Lorch Resigned

PLANNING BOARD

Randolph Currier, Alt 3/2013
Todd Elgin 3/2011
Peter Francesco 3/2012
Earl Hansen, Chrm 3/2011
Ronald Huntoon 3/2012
John Laverack, Jr., S.L. (Alt)
Carl Lehner 3/2013
Suzanne Peoples, Ex-Officio
Robert Snelling , V. Chrm. 3/2012
Peter Webster, Ex-Officio Alt.

POLICE DEPARTMENT

Chief-Jeremiah Patridge
Lieutenant-Barry D. Tanner
Sergeant- Erik F. DiFilippe
Patrol Officer- Michael Barney
Patrol Officer- David Bourne
Patrol Officer-Seth I. Learned

RECREATION DEPARTMENT

Wendy Werner, Director

RECREATION BOARD

John Laverack Jr., S.L.
Janis Messier 3/2011
Fawn Ouellette 3/2012
Thomas Stepp, Chrm. 3/2012
Robert Stark 3/2012
George Sutcliffe 3/2011
Shelly Swanson 3/2012

SELECTMEN

** Shelagh Connelly 3/2013
** Christopher Devine, V.Chr. 3/2011
** John W. Laverack, Jr. 3/2012

** Suzanne Peoples 3/2011
** Peter Webster, Chair 3/2013

SUPERVISORS OF CHECKLIST

** Frances K. Hanson 3/2014
** Edith Jaconsky-Hamersma 3/2014
** Frances Taylor, Chr. 3/2012

TOWN ATTORNEY

Mitchell Municipal Group, P.A.

TAX COLLECTOR

Ellen King Appt'd
* Sara Hixon, Deputy

TOWN ADMINISTRATOR

Walter P. Johnson

TOWN AUDITORS

Vachon & Clukay

TOWN CLERK

** Ellen King 3/2011
* Sara Hixon, Deputy
* Amy Sharpe, Assistant

TOWN TREASURER

* Todd Elgin Appt'd

TRUSTEE OF TRUST FUND

** Bonnie Hunt 3/2012
** Maurice Lafreniere 3/2011
** Brinton Woodward 3/2013

ZONING BOARD OF ADJUSTMENT

Ivan Bass, Vice Chrm. 3/2012
Wendell Broom 3/2011
Robert Rothschild, Alt. 3/2011
Erik Simensen 3/2013
Susan Webster, Chrm. 3/2011
Timothy Lyons Resigned

* "...until another person shall be chosen
and qualified..."

** ...Elected Officials
S.L. Selectmen Liason

BOARD OF SELECTMEN'S REPORT



*L-R: Christopher Devine-Vice Chrm, John Laverack Jr., Peter Webster-Chrm.,
Suzanne Peoples and Shelagh Connelly*

The members of the Board all share a common goal of keeping Holderness as a great place to live. Our community celebrated with top honors in 2010 with both Library of the Year and Teacher of the Year awards. We are very proud of these accomplishments and believe that these awards are yet another example of what makes Holderness such a special place to live.

Holderness has a team of dedicated employees that share the goal of maintaining our Town as a great place to live. Fundamental to the success of our employees is their regular and effective communication amongst the department heads all working toward the same goals. Their monthly meetings are a great forum for keeping each other informed and asking for help from each other with input and direction from the public, the Town Hall and the Select Board.

Holderness also has a dedicated group of committee and board volunteers. These volunteers work on our behalf to protect and advance our Town goals. In this light, we need additional volunteers to commit to volunteering to serve the town. Additional members are needed for both the Planning Board and the Zoning Board of Appeals. Consider attending one of their monthly meetings and if interested in serving contact us at the Town Hall.

Holderness has begun the 250th year since our Charter was granted by King George III on October 24 in 1761. There are a number of events coming up at various times during the year to celebrate this significant milestone. We hope all of you will join in this celebration of our community ~ Holderness 250.

TOWN ADMINISTRATORS REPORT



L-R: Wendy Werner, Wendy Huff, Don Cahoon, Sara Hixon, Ellen King, Walter Johnson and Amy Sharpe

I am pleased to present to you my report as Town Administrator for the year 2010.

Three significant initiatives were successfully completed in 2010:

1. As of June 30, 2010 we successfully completed our first full twelve month budget after changing from a calendar fiscal year. We have already experienced the benefits of this change with the State of New Hampshire reducing some financial aid to cities and towns and with the downshifting of some additional costs from the New Hampshire retirement system. Both of these changes occurred in June of 2010 and allowed us to make necessary budget adjustments just prior to the beginning of FY 10/11. Another important benefit to the fiscal year change is having a summer time audit versus a winter time one that typically conflicted with other pre-town meeting preparations and the town report deadline.
2. This fall we were busy with significant energy improvement projects here at town hall. Three major energy improvements included relighting the town office area with the latest technology in energy saving ballast and fluorescent lamps. Improvements were also made to the main level heating system with a new energy efficient furnace and to the lower level office area with the installation of a new central HVAC system. Finally, major improvements were made to the insulation and air sealing in the town hall attic area. The experts project this investment will generate our greatest return in energy savings. Over 90% of these improvements were funded by grants received from the NH Energy & Conservation Block Grant and the NH Electric Co-op energy programs obtained by the Holderness Energy Committee.

3. Our third and most challenging initiative in 2010 was the construction of the redesigned transfer station and the conversion to a single stream recycling program. With significant cooperation among town departments and transfer station users, the facility was totally redesigned and all construction was completed in just 63 days. Under the expert construction management of Conneston Construction, Inc. (CCI) of Laconia, NH and the generous professional guidance of Ward D'Elia, AIA and Samyn-D'Elia Architects, the project was completed ahead of scheduled and under budget! As funds allow, additional improvements to equipment and signage will continue in 2011. Many thanks to all facility users for their patience and cooperation during construction. You can learn more about the new single stream recycling program in the transfer station report.

As your administrator I continue to work closely with the members of the Select Board, town department heads and staff to improve the function and efficiency of our local government. It appears with highly volatile fuel prices predicted for 2011 we will again struggle to manage our operations without significant negative impact to town services.

As I look forward to 2011, my priorities include putting the finishing touches on the new transfer station, continuing the energy conservation improvements to our municipal facilities and continuing the efficient archiving and preservation of town records.

Again this year I am pleased to report our managers and staff continues to make excellent progress in improving our service to you in the most efficient manner possible in these difficult economic times. I would especially like to thank the members of the Board of Selectmen, the town office staff, the department heads and all of our employees for their support, cooperation and the excellent work they provide for the citizens of Holderness.

I look forward to working with you in 2011 and encourage you to stop in the Town office, or contact me by phone or e-mail with any comments, suggestions and/or concerns you may have about your local government.

Respectfully submitted,
Walter P. Johnson

BEACH REPORT

The Holderness Recreation Board oversees the Town Beach Property and its budget. The beach is open from mid June through Labor Day. There are no lifeguards on duty. The beach is open and staffed from 10am – 5pm seven days a week by a beach attendant with the exception of times during inclement weather. The beach attendant's responsibilities include keeping the beach raked and clean, mowing the lawn, interacting with the public and enforcing the rules as set by the board of selectmen. Patrons using the beach are required to purchase a seasonal beach pass and make it available to the beach attendant upon arrival. Passes are available at the Town Clerk's office in Town Hall for \$15 and can be purchased by any taxpayer.

Last summer there were a couple of improvements made to the property. The first was the construction of a berm where the parking area and open field meet. This was put in to help redirect heavy rain / storm waters. To date, the berm seems to be doing its job and the path and beach did not wash out nearly as badly as in the past. We thank Kevin Coburn and his team for all of their hard work.



The second major improvement at the beach was the addition of an attractive sign kiosk. Scott Bishop and the 8th grade project class provided the supplies, constructed and painted the kiosk. The final piece of the puzzle was taking down all of the unsightly signs and condensing them into the new Kiosk. The approach on the path to the beach has a much softer and welcoming look to it. After the morning of hard work, the students were awarded an afternoon at the beach with pizza, swimming and field games. Thank you Scott!

We would like to thank the following departments and individuals for their continued support of the town beach; the Board of Selectmen, Town Administrator, Town Hall Staff, Public Works Department and Police Department. We would also like to thank the Police department for keeping the beach on a regular route for checks. Last but certainly not least, a big thank you to Biff Sutcliffe for his consistent help with getting the beach up and running and closing it down in the fall.

Respectfully Submitted

Wendy Werner (Recreation Director), George 'Biff' Sutcliffe (Secretary), Tom Stepp (Chairperson), Shelly Swanson, Janis Messier, Fawn Ouellette, Molly Whitcomb, Woody Laverack (Selectman Liaison)

COMMUNITY PLANNING, ZONING & HEALTH OFFICER'S REPORT

Planning and Zoning Staff Report

Staff provides technical support to the Planning Board, Zoning Board and other committees. The Planner provided staff reports to accompany every application submitted to these two boards. He also provided assistance in the drafting of the proposed zoning amendments, which will be presented at town election. A copy of the amendments can be found on the town website, the Town Hall, or at the Post Office.

As Zoning Enforcement Officer, staff issues building permits, he applied the various zoning criteria to residential, commercial and industrial properties. The following chart is a short summary of the building activity over the past two years:

	2009	2010
Wells	2	1
Cottages	1	3
Houses	2	7
Additions	3	8
Sheds	4	4
Signs	1	5
Garages	7	7
Septic Systems	9	22
Demolition	2	4
Commercial	1	2
Barns	0	2
Decks	4	8
Wood Boilers	1	0
Wind Turbines	0	0
Other	16	12
Totals	53	85

Health Compliance Officer

For the past year this position entailed monitoring the continuous flow of correspondence and information bulletins from many state related health agencies. Staff also participated in the meetings devoted to organizing a regional response to natural disasters, pandemics and other wide spread health concerns. Other responsibilities carried out this past year were the usual inspections of daycare centers and foster homes. Staff changes at the end of 2010 will result in a redistribution of the planning, zoning and health department responsibilities in 2011.

Respectfully submitted,

Walter Johnson, Interim Planning, Zoning & Health Compliance Officer

CONSERVATION COMMISSION

It is the mission of the Holderness Conservation Commission to care for the conservation properties owned by the Town of Holderness, to be strong advocates for good conservation practices in the Town, to protect the Town's wetlands from being degraded, to be the local agent for wetland permits and other matters under the auspices of the NH Department of Environmental Services (NHDES), and to educate the residents of the town and region about suitable conservation practices.

Members of the Conservation Commission monitor all town properties and easements annually, including those purchased with state funds from the Land Conservation Investment Program (LCIP) and the Land Conservation and Heritage Investment Program (LCHIP). Monitoring involves walking the land to review the boundaries and determining that there have been no encroachments or unauthorized activities taking place. A full description of properties managed by the conservation commission and other information, may be found on the town web site.

Training opportunities are offered through workshops and conferences sponsored by NHDES, the New Hampshire Association of Conservation Commissions (NHACC), and UNH Cooperative Extension. Members attending these sessions are provided information on the latest conservation regulations and new conservation techniques as well as advancing their own understanding of environmental matters. The Commission continues to work on refining the annual monitoring and reporting process and organizing the conservation property files. Three Liberty Elm Trees were planted by the Commission in 2010; one at the Holderness Central School with the help of the eighth grade and two near the gazebo in the center of town.

Goals for 2011 include continued trail maintenance and building a bridge across the Pilote property. The Commission, through the capable assistance of Tom Stepp, is in the process of redefining the Town Forest boundaries and placing it into permanent conservation restriction. Another town-wide clean-up will be planned for April or May 2011. Members are hoping to compile a location list of vernal pools in the town. A vernal pool is defined as a temporary pool of surface water that provides breeding habitat for certain amphibian and invertebrate species. If you are aware of a pool on your property, the Commission would appreciate hearing from you.

Respectfully submitted,

Christopher Buckley (alternate), Janet Cocchiaro, Shelagh Connelly (Selectperson liaison), Jacquelyn Jewell, Anne Packard, Thomas Salowsky (alternate), Larry Spencer, and Betsy Whitmore

ENERGY COMMITTEE

This committee was established in 2007 to recommend to the Board of Selectmen steps town government can take to save energy and reduce emissions. The Holderness Energy Committee (HEC) has met several times to discuss a number of energy related topics and to implement efforts to reduce energy usage by town government.

Spearheaded by the HEC, 2010 concluded with several important energy conservation projects being completed at the town hall. After receiving a notice of award of \$40,000 in grants through the NH Energy Efficiency and Conservation Block Grant and an additional \$6200 in NH Electric Co-op Energy Improvement Grants in the spring of 2010, efforts began to implement the following improvement projects:

1. Upgrade and improve the lighting in the lower level office area
2. Installation of a new HVAC system for the lower level
3. Replacement of the existing hot air furnace on the upper level
4. Add insulation and air seal the town hall attic area
5. Purchase a new waste compactor for the transfer station to accommodate the change from individual item recycling to single stream.

We are pleased to report that all of the above projects have been successfully completed and the town office staff and visitors are enjoying a significantly more energy efficient and comfortable work environment. Combined, these projects are projected to save over \$1200 per year in energy costs to the benefit of all Holderness taxpayers!

Looking forward to 2011, the HEC is planning to review operational procedures with the Selectmen and town department heads to see if any improvements can be made in department methods of operation to reduce energy use in all town buildings and equipment. This effort will be especially important to the town as energy prices are expected to rise significantly in 2011. The HEC will continue to monitor town energy expenditures and energy price forecasts during the coming year. The HEC will also evaluate options to purchase electricity, fleet fuels and heating fuels through aggregation with other government entities in New Hampshire as an opportunity to reduce the town's future energy costs further.

Respectfully Submitted,
Holderness Energy Committee

COMMITTEE MEMBERS: Larry Spencer, Walter Johnson, Eleanor Mardin, Bill Johnstone, Wil Abbott, Don Cahoon, Dave Horton, Victoria Lang, Amy Sharpe, Tom Stepp, and Chris Devine, S.L.

FIRE DEPARTMENT REPORT

I want to start by saying thank you to all who donated to the Swift Water Rescue Team. We don't normally ask for monetary help from townspeople, but you all responded generously to our request. At this time we have eight firefighters certified as swift water technicians and four firefighters certified at the awareness level. We were able to buy protective gear for all the technicians. I would like to extend a special thank you to the Edwin S. Webster Foundation for supporting the Holderness Fire Department. Your donation was greatly appreciated.

2010 has been a very productive and busy year for the fire department. Summer brought warm weather and a lot of tourists. We were called to respond to Squam Lake for several rescues this year. Two were life savings efforts and without the use of the boat the incidents could have been tragic.

I would like to remind everyone that if you are installing an oil burner or propane furnace that you must get a permit to install. Also if you live in a mobile home or manufactured home and want to install a wood stove you must have permission from the Fire Chief to install one. The State Fire Marshal's office has guide lines to be followed to install wood stoves in mobile homes. Also if you are installing a pellet stove you must make sure you follow the manufacturer's guide lines. Please call with any questions regarding wood and pellet stoves.

As always if there is anything we as members of the Holderness Fire Department can do for you please do not hesitate to contact us.

Stay Safe,
Eleanor Mardin
Fire Chief

HOLDERNESS FIRE/RESCUE DEPARTMENT CALLS FOR 2010

Alarms	27	Chimney Fires	2
Electrical	2	Haz-Mat	3
Medical	138	Motor Vehicle Accidents	21
Mutual Aid	29	Power Lines	18
Other	5	Rescue	5
Service	5	Smoke Investigations	18
Structure Fires	4	Vehicle Fires	4

Total Calls 281

FOREST FIRE WARDEN'S REPORT



*L-R Jay Brandin, Randy Eastman,
Smokey the Bear, and Scott Fields*

Due to a dry and warm summer we had a busier than normal fire season in Holderness. We sent crews for two days to help contain the fire on Mount Major in Alton. The department responded to 10 outside fires, two illegal (non-permitted) fires and four smoke investigations.

There were three hundred and seventy permits issued this year by the Town Clerk, Fire Department and the Warden.

Permits are required for any outside fire, unless there is adequate snow cover. If you have any doubt call to see if you need a permit.

Permits can be obtained at the Fire Station 968-4491, the Town Hall 968-3537, and from the Fire Warden 536-3391.

Remember “Only You Can Prevent Forest Fires”.

Respectfully submitted,
Warden Richard Mardin

LIBRARY DIRECTOR'S REPORT

New! Library Hours: Monday 9-6, Tuesday 8-4, Wednesday 9-8pm, Friday 9-5,
Saturday 8-12 **Web Site:** holdernesslibrary.org

e-mail address: holdernesslibrary@roadrunner.com

Physical Address: 866 U.S. Rt. #3, Holderness, NH 03245

Mailing Address: PO Box L, Holderness, NH 03245

Telephone: 603-968-7066



I continue to be amazed by your overwhelming support of the Library! You make coming to work everyday such a joy for me and the staff! Many THANKS to you all! We continue to strive to bring you the best books, DVD movies/documentaries, audio books, magazines, newspapers, computer/internet services and programming. For the first time this year we were able to offer **year round** Children's Story Time on Wednesdays @ 10 am, redesigned our website to reflect our new mission statement "to create a vibrant library where people can connect", maintained working relationships with other entities in town to provide family centered programs, and continue to make small renovations to the Library building to make it a more enjoyable experience for our patrons and visitors.

I would also like to take this opportunity to thank our FABULOUS Library Friends Group. Throughout the year this group holds several fund raising events such as the Memorial Day Book/Bake Sale, and the Annual Santa Sale to raise funds to provide the extras for the Library. This past year they donated such items as: audio books, an air conditioner, documentary DVD's, coffee maker, half the cost of the Sunday NY Times newspaper, performers fee for programs, a **major** portion of the floor renovation, book binding, and a bronze historical building plaque that will be dedicated on the kick off of our year long 100 anniversary celebration on Saturday April 2nd. A total donation of close to \$5,000!

Some interesting stats for the year:	Total Circulation	9,716
	(2009=9,073)	
	Number of Patrons	1,719
	(2009=1,536)	

"In the State of NH Libraries there are over 700,000 library patrons and over 11 million items were loaned in 2010"

***We look forward to seeing you all at our various 100th anniversary programs and events planned for 2011!

LIBRARY TRUSTEES REPORT



The Holderness Library continues to work toward fulfilling its mission statement, *"To create a vibrant place where people can connect"*. During 2010 we finished the flooring insulation and ceiling in the back room making a pleasant work area for our patrons using the computers. Through our Director's hard work, we received the Moose Plate Grant enabling us to restore the original domed ceiling in the Library. This project is scheduled to be completed in time for our 100th year celebration, which begins in March, 2011. A good deal of time has been spent planning our Centennial Celebration. The Squam Lakes Natural Science Center, the Holderness Recreation Department and the Holderness Library sponsored our first Story Walk on July 1. The Children's Library Fund awarded the Library with a \$2000 grant for children's books. The Children's Library continues to flourish with additional resources and programming. We have worked with the community to provide evening and Sunday afternoon programming throughout the year. Our website was upgraded and we invite the community to visit www.holdernesslibrary.org where our entire catalog is listed. The trustees continued to attend state library trustee training events, and we welcomed the addition of an alternate, Nancy McDonald, to our Board of Trustees.

The Trustees are deeply grateful for our wonderful Friends group. Under the direction of their president, Betsy Whitmore, the Friends made many significant donations to the library and helped fill some holes in our budget.

Our big news this year was being named The New Hampshire Library of the Year by the New Hampshire Library Trustees Association. We have the support of the community to thank for this honor but are especially grateful for our Library Director and her staff whose hard work and vision made this award possible.

Holderness Library Trustees

Michelle Jenkinson, Amanda Loud, Carol Snelling, Ted Vansant, Kathy Wieliczko, Nancy McDonald, alternate

**TOWN OF HOLDERNESS
ANNUAL TOWN MEETING-MINUTES
MARCH 9 & 10, 2010**

At the annual Town Meeting of the Town of Holderness held on March 9 and 10, 2010 the following business was transacted.

At 10:00 a.m. on Tuesday, March 9, 2010 at the Holderness Town Hall, Moderator Ross Deachman convened the meeting and began reading the warrant. After Articles 1 and 2 the Moderator declared the polls opened. At 7:00 p.m., Moderator Deachman declared the polls closed and the ballots counted. Results were announced and the Moderator declared the winners.

At 7:30 p.m. on Wednesday, March 10, 2010 at Holderness Central School the Meeting resumed following the Holderness Central School District Meeting. Moderator Ross Deachman announced the results of Article 1 and declared the winners. The Moderator declared that Article 2 (the Zoning Amendments) had all passed. The Moderator Deachman announced the Holderness Central School and Pemi-Baker School District results. Moderator Deachman asked for a moment of silence for those residents that passed away during the year of 2009. Moderator Deachman asked for a motion that we dispense with the reading of the remainder of the Warrant and take the articles up one at a time as they appear in the Warrant. Moved by Malcolm "Tink" Taylor and seconded. A voice vote was taken and the motion passed.

Article 1: To choose all Town Officers by official ballot:

Selectmen for 3 years: (Vote for two)

Peter T. Webster	213
Shelagh Connelly	189

Trustee for Trustee Funds for 3 years: (Vote for one)

Brinton W. Woodward, Jr.	208
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Library Trustee for 3 years: (Vote for two)

Kathleen Wieliczko	214
Amanda Loud	195

Supervisor of the Checklist for 6 years: (Vote for one)

Edith Jaconsky-Hamersma	60
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Fire Ward for 3 years: (Vote for one)

Earl Hansen	218
-------------	-----

Article 2: 2010 Proposed Zoning Ordinance Changes

1. “Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board for the town of Holderness Zoning Ordinance as follows:

Add a comprehensive Groundwater Protection Ordinance, including a Groundwater Protection Overlay District.?"

(Recommended by the Planning Board)

Yes 174 No 66

2. "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town of Holderness Zoning Ordinance as follows:

Add a comprehensive Lighting Ordinance to limit and control unwanted glare on abutting properties, to help preserve the visibility of night-time skies, and to help preserve the rural character of the town?"

(Recommended by the Planning Board)

Yes	179	No	65
-----	-----	----	----

3. "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town of Holderness Zoning Ordinance as follows:

Add corrections and clarifications to existing sign regulation and building setbacks from water bodies, streams and wetlands; add in Article IV, H a setback from a water body's reference line and additional requirements; and change the maximum term for permits in Article X, B, 6 from four (4) years to two (2)?"

(Recommended by the Planning Board)

Yes 174 No 67

4. "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town of Holderness Zoning Ordinance as follows:

Add definitions for “Guest House & Bunk House”, “Residential Unit”, “Reference Line” and “Ordinary High Water Line?”

(Recommended by the Planning Board)

Yes 185 No 54

**CENTRAL SCHOOL DISTRICT
ELECTION RESULTS**

School Board Member for 3 years: (Vote for two)

Jonathan Stewart 202

Jennifer A. Morris 203

District Clerk for 3 years: (Vote for one)

Sara Weinberg 219

***HOLDERNESS ELECTION RESULTS
PEMI-BAKER REGIONAL SCHOOL
DISTRICT
ELECTION RESULTS***

Moderator for 2 years: (Vote for one)

Quentin Blaine 217

School Board Member for 3 years: (Vote for one)-

Holderness

Samuel D. Brickley, II 115

Joseph L. Clark, Jr. 100

School Board Member for 3 years: (Vote for one)-

Plymouth

Timothy M. Naro 111

Omer C. Ahern, Jr. 91

School Board Member for 3 years: (Vote for one)-

Thornton

Walter G. Joyce 189

School Board Member for 3 years: (Vote for one)-

Wentworth

Susan M. Judd 187

HOLDERNESS ELECTION RESULTS
PEMI-BAKER REGIONAL SCHOOL DISTRICT-WARRANT ARTICLES

Article 1: *To see if the School District will vote to raise and appropriate the sum of two million nine hundred fifty thousand dollars (\$2,950,000) for the construction and original equipping of a Biomass Heating plant, and to authorize the issuance of not more than two million nine hundred fifty thousand dollars (\$2,950,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to raise and appropriate the additional sum of fifty-eight thousand five hundred and eight dollars (\$58,508) for the first years annual payment of interest on the bond issue. The School Board recommends this article. (3/5 ballot vote required)*

Yes 142 No 93

Article 2: *To see if the School District will vote to authorize the School Board to negotiate and execute such tuition contracts as the board may determine advisable for students inside or outside the Pemi-Baker Regional School District. The School Board recommends this article (Majority vote required.)*

Yes 192 No 36

Article 3: *To see if the School District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198: 4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for such contingency fund. The School Board recommends this article. (Majority vote required.)*

Yes 170 No 61

Article 4: *To see if the School District will vote to approve the cost items included in a two-year collective bargaining agreement reached between the School Board and the Plymouth Regional Educational Support Staff, which calls for the following increases in salaries and benefits:*

<u>Year</u>	<u>Estimated Increases</u>
2010-2011	\$31,594
2011-2012	\$36,116

And further to raise and appropriate the sum of thirty-one thousand five hundred ninety-four dollars (\$31,594) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance

with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Yes 150 No 83

Article 5: *To see if the School District will vote to authorize and empower the school Board to borrow up to one hundred four thousand dollars (\$104,000) representing a portion of the State of New Hampshire’s share of special education costs for the 2010-2011 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interest of the District: said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d ; or to take any action in relation thereto. The School Board recommends this article. (Majority vote required.)*

Yes 182 No 50

Article 6: *To see if the Pemi-Baker Regional School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session (deliberative session) for the purposes set forth therein, totaling twelve-million five hundred eighty-six thousand four hundred ninety-six dollars (\$12,586,496).*

Should this article be defeated, the default budget shall be twelve million eight hundred thirty-eight thousand six hundred ninety-one dollars (\$12,838,691), which is the same as last year, with certain adjustments required by previous action of the Pemi-Baker Regional School District; or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This sum excludes the sums in Warrant Articles 1, 3 and 4. The School Board recommends this article. (Majority vote required.)

Yes 188 No 39

Article 3: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000) to construct and equip the redesigned transfer station and authorize the issuance of not more than \$350,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required. Polls to remain open for one hour.)

Recommended by the Selectmen and Budget Committee

Selectman Peter Webster presented the new design of the new transfer station. He explained that single stream recycling allows all recyclables to be placed in one container which is trucked to a recycling facility that is able to sort and separate the recyclables, noting that this method could substantially increase the amount of waste recycled at the transfer station. Selectman Webster stated that the “Swap Shop” would be located in the new facility building. The polls opened for a secret ballot at 7:50 p.m. and closed at 8:50 p.m. A ballot vote was taken on the article: 90 votes in favor and 10 votes against and the Article **Passed** by a 2/3 vote.

Moderator Ross Deachman asked to continue the meeting while waiting for the results from the secret ballot vote on Article 3.

Article 4: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Moved by Alden Van Sickle and seconded by Robert Tuveson. Alden Van Sickle stated there was a typographical error in the 2009 Town Report on Page 54, relating to the Town Equipment, the 988 Road Broom is actually a 1988. A voice vote was taken and the Article **PASSED**.

Article 5: To see if the Town will vote to raise and appropriate the budget committee recommended sum of Two Million and Eighty-seven Thousand Nine Hundred Dollars (\$2,087,900) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant.
Recommended by the Selectmen and Budget Committee

Moved by Amy Ogden and seconded by Alden Van Sickle. No Discussion. A voice vote was taken and the Article **PASSED**.

Article 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Twenty-nine Thousand Dollars (\$329,000) to be placed into the following Capital Reserve Funds:

Fire/Rescue Vehicles	\$35,000.
Road Reconstruction	150,000.
White Oak Pond Dam	1,000.
Transfer Station Equipment	5,000.
Municipal Buildings	5,000.
Revaluation	32,000

Library	10,000.
Fire Equipment	4,000.
Public Works Vehicles	45,000.
Police Cruiser	22,000
Employee Health Insurance Trust	15,000
Conservation	<u>5,000</u>
	\$329,000

Recommended by the Selectmen and Budget Committee

Moved by Wendell Broom and seconded by Kent Smith. No Discussion.
A voice vote was taken and Article **PASSED**.

Article 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Ninety-three Thousand Six Hundred and Fifty Dollars (\$293,650) for the following capital projects and to fund this appropriation by authorizing the Selectmen to withdraw the sums indicated from the following designated Capital Reserve Funds for these purposes:

Road Reconstruction	\$150,000
Municipal Building Improvements	\$ 7,500
Revaluation	\$ 33,500
Public Works Pick up Truck	\$ 49,650
Library Improvements	\$ 10,000
Public Works Brush Chipper	\$ 10,000
Police Cruiser	<u>\$ 33,000</u>
Total:	\$293,650

This is a special warrant article.

Recommended by the Selectmen and Budget Committee

Moved by Raymond MacNeil and seconded by Malcolm “Tink” Taylor. No Discussion. A voice vote was taken and the Article **PASSED**.

Article 8: To see if the Town will vote to establish a non-capital reserve fund for the purpose of paying legal and other professional fees for the defense of property abatement cases and to name the Selectmen as the agents to expend without further authorization by the legislative body and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund.
(Majority vote required)

Recommended by the Selectmen and Budget Committee

Moved by Betsy Whitmore and seconded by Daniel Rossner. No Discussion. A voice vote was taken and the Article **PASSED**.

Article 9: To see if the town will vote to discontinue the Holderness Honor Roll Capital Reserve Fund established in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority vote required)
Recommended by the Selectmen and Budget Committee

Moved by Wendell Broom and seconded by Peg Winton. In response to questions, Selectman Barbara Currier explained that \$ 19,744.36 is in the fund and that Article 10 addresses maintenance for the memorial. The Moderator explained that only \$ 2,500.00 is needed for maintenance purposes. A voice vote was taken and the Article **PASSED**.

Article 10: To see if the Town will vote to establish the Holderness Honor Roll Non-capital Reserve Fund for the purpose of maintenance and adding additional names, as needed, to the Holderness Veterans Honor Roll and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2500) to be placed in said fund with the funding for this appropriation to come by transfer from the town's undesignated fund balance as of June 30, 2010 (surplus); and to appoint the Selectmen as agents to expend without further authorization by the legislative body. (Majority vote required).
Recommended by the Selectmen and the Budget Committee.

Moved by Malcolm "Tink" Taylor and seconded by Alden Van Sickle. The Moderator explained that only \$ 2,500.00 can be expended by the Selectmen for the purpose of this article. A voice vote was taken and the Article **PASSED**.

Article 11: To see if the Town will authorize the Board of Selectmen to enter into a fifteen year (15) agreement as participants in the Concord Regional Recovery Cooperative for the disposal of recyclable materials.

Moved by Peter Webster and seconded by Barbara Currier. Selectman Christopher Devine explained the contract with Concord Regional Recovery Cooperative which is constructing a single stream recycling facility. Selectman Devine stated that this facility is the best option due to the proximity to the Town, and there are provisions for the Town to able to withdraw from the contract if costs are unfavorable to the Town. A question was asked on how much it will cost? Selectman Devine answered it will reduce trucking costs of 4 tons per container using multiple trucks to multiple facilities compare to sending

one container holding 12 to 14 tons per trip with everything co-mingled. The pricing depends on the market and the town may get money back. The disposal cost the town pays is approximately \$160,000- \$ 170,000 a year. Selectman Devine stated that by going to single stream recycling the estimated cost could reduce cost by 10%. Amanda Loud asked if this contract is contingent on the passing of Article 3 and if Article 3 is defeated , and the town defeats to redo the transfer station and doesn't have single streaming recycling how does it affect this contract ? Selectmen Devine answered it would not affect this contract as the Selectmen would not enter into it without changing to single stream recycling.. Devine stated that the town was notified of receiving a grant of \$ 14,000.00 from the federal stimulus funds to purchase the second compactor for single stream recycling. Alden Van Sickle asked if there are any up front costs to negotiate this contract ? Selectman Devine answered no. James Currell asked if Concord Regional Recovery Corporative is a private company or a municipal Cooperative. Selectman Devine answered it is a municipal cooperative. A voice vote was taken and the Article **PASSED**.

Article 12: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizen of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". This article is by petition.

Moved by Thomas Garesche and seconded by Kent Smith. Evelyn Stiller spoke against this article. Eleanor Mardin motioned to table this article seconded by Alison Manson. A voice vote was taken and the Article was **TABLED**. A motion was made by Eleanor Mardin and seconded to not allow this Article to be brought off the table at this meeting. A voice vote was taken and the Motion **PASSED**.

Article 13: To transact any other business that can legally come before the meeting.

Moderator Deachman reminded everyone that they need volunteers for the planning of the 250th year celebration for the Town of Holderness. The Moderator recognized Selectman Barbara Currier. Selectman Currier made a correction to the 2009 Town Report on the inside of the cover, as it reads Holderness Grange and should read Mt. Livermore Grange #288. Selectman Currier read a letter recognizing and thanking the Grange for all its effort in researching the veterans names and especially noted the extraordinary efforts of Pat Ford and her son Ed Ford. Ed Ford came forward, on behalf of the Mt. Livermore Grange, to accept a plaque of appreciation from Mrs. Currier.

Peter Webster, Chairman of the Board of Selectmen recognized and thanked Barbara Currier, retiring Selectmen. Mr. Webster stated that Barbara has been a Selectmen for 9 years and has held various other capacities since 1963. Mrs. Currier was Treasurer of the Library and spent several years on the School Board and various building committees. Mr. Webster presented Mrs. Currier with a granite clock.

Mrs. Currier thanked all those she has worked with through the years and the support of the community. Mrs. Currier recognized Shelagh Connelly as the new member on the Selectboard.

Selectmen Webster recognized Peg Winton and thanked her for her many years of Service as Supervisor of the Checklist.

Selectmen Webster recognized Ellen King for her 20 years of service as Town Clerk and Tax Collector.

At 8:50 p.m., Moderator Ross Deachman declared the polls closed and announced the results of Article 3.

Alden Van Sickle moved to adjourn the meeting and it was seconded. Moderator Deachman declared the meeting adjourned at 8:55 p.m.

Respectfully submitted,

Ellen King
Holderness
Town Clerk

PLANNING BOARD

Planning Board duties are specified by state statute and include review of subdivision and site plan applications, review and update of the Master Plan, and review of the Zoning Ordinance for development of amendments as needed. In some years, submission of applications supersedes the amount of time that can be devoted to the other tasks with the limited number of volunteers on the Board. Applications reviewed in 2010 included:

- 3 boundary line adjustment applications – granted
- 7 site plan applications – 6 granted, 1 continued
- 3 subdivision applications – granted

Members attended training seminars sponsored by the Local Government Center and the Office of Energy and Planning in an effort to stay abreast of changing laws and court decisions.

Zoning Ordinance amendment review and proposals took place throughout the year. Proposed amendments for March 2011 Town Meeting will help clarify language that was developed in the early zoning years and no longer make sense when applied to today's use and to expand on existing regulations.

Public participation continues to be very limited, leaving only the Planning Board to review and update the Zoning Ordinance which governs land use within the town and affects all property owners. While the members do their very best to accomplish all these tasks, input from the community is essential if Holderness is to develop according to the wishes of the residents and taxpayers. The Board would benefit by an expanded membership and encourages residents to consider serving on this important committee.

The zoning ordinance, subdivision and site plan regulations, and all pertinent planning board applications, as well as minutes, agendas and public hearing notices can be found on the town web site: www.holderness-nh.gov.

Respectfully submitted,

Randy Currier (alternate), Todd Elgin, Peter Francesco, Earl Hansen (chairman), Ron Huntoon, Carl Lehner, Suzanne Peoples (ex-officio), and Bob Snelling

POLICE DEPARTMENT'S REPORT

The members of the Holderness Police Department remain dedicated to ensuring that the Town of Holderness remains safe and secure, while policing with professionalism, integrity and fairness.

For the last five years, our Department staff has not changed. Longevity plays an important role in providing such a service. In the event you need an officer, it's always reassuring to see a familiar face standing on your door step willing to help. This year the Police Department established an Extreme Weather / Extended Power Outage Check List. In the event that the Town of Holderness suffers a severe weather emergency or extended power outage, the Police Department will check this list and provide information or assistance as needed. Suggested citizens for this list would include the elderly and disabled. If you or a loved one would like to be included on this check list, please contact me and I will provide you with an application form.

This year we installed a call box near the front entrance of the Police Department. This is a yellow box with a large red button. By simply pressing the large red button once, your call will be connected to our 24 hour police dispatch service in Plymouth. This service can be used for emergencies or non-emergencies. For example, if you would like an officer to meet you at the police station to file a report or request a service you can simply press the red button. Please don't hesitate to use the call box, as every call is important to us.

As we look ahead, the police need the eyes and ears of citizens like you to help combat the increased criminal element in today's society. We are asking you to keep an extra watch in your neighborhood. If you see something that does not look right or causes you to be concerned, please contact us immediately. Callers can remain anonymous.

Please join me in thanking Lieutenant Tanner, Sergeant DiFilippe, Officer Bourne, Officer Barney, and Officer Learned for their continued commitment to making Holderness a safe place to live.

In closing, I would like to thank the members of the Select Board, Town Hall, Highway Department, and Fire Department for their assistance and support throughout the year.

Respectfully submitted,

Jeremiah Patridge
Chief of Police

2010 POLICE DEPARTMENT STATISTICS

911 HANG-UP	28	MOTOR VEHICLE ACCIDENTS	37
ABANDONING A VEHICLE	0	MOTOR VEHICLE ACCIDENT (Fatality)	0
ALARM (Business & Res. & Fire)	132	MOTOR VEHICLE CITATIONS	31
ALCOHOL OFFENSES	44	MOTOR VEHICLE COMPLAINT	58
ANIMAL INVOLVED INCIDENTS	111	MOTOR VEHICLE WARNINGS	749
ARRESTS (Total)	70	MOTOR VEHICLE / DWI	16
ASSIST OTHER DEPARTMENTS	312	NOISE COMPLAINT	20
ATTEMPT TO COMMIT BURGLARY	1	OFFICER FOLLOW-UP	281
ATTEMPT TO LOCATE	3	OPEN/UNSECURE DOOR	13
BENCH WARRANT	6	PAPER SERVICE / RELAY	60
BURGLARY	7	PARKING COMPLAINT / INFO	68
CITIZEN REQUEST ASSIST. / MVLO	118	PARKING TICKETS	134
CIVIL MATTER	16	PISTOL PERMITS	59
CIVIL STANDBY	18	POSSESSION OF CONTR. DRUGS	10
CONDUCT AFTER AN ACCIDENT	4	PROTECTIVE CUSTODY	4
CRIMINAL MISCHIEF	8	RECKLESS/NEGLIGENT OPERATION	0
CRIMINAL RECORDS	69	REGISTRATION OF SEX OFFENDER	10
CRIMINAL THREATENING	2	RESISTING ARREST OR DETENTION	5
CRIMINAL TRESPASS	4	RUNAWAY JUVENILE	3
DAMAGED PROPERTY	0	SEXUAL ASSAULT	0
DIRECTED PATROL (Including Radar)	301	SIMPLE ASSAULT	10
DISORDERLY ACTIONS / CONDUCT	4	SITE CHECKS	895
DISTURBANCE (Including Domestic)	41	SPECIAL EVENTS PERMITS	11
FINGERPRINTS - JOB APPLICATIONS	8	SUBPOENA SERVICE	9
FOOTPATROL	152	SUSPICIOUS ACTIVITY	120
FRAUD / FORGERY	5	THEFT (All Thefts)	21
HARASSMENT	4	UNRULY JUVENILE	1
ISSUING BAD CHECKS	2	UNTIMELY OR UNATTENDED DEATH	5
LITTERING	5	VACANT HOUSE CHECK	868
LOST / FOUND PROPERTY	23	WELFARE CHECK	1
MISSING / WANTED PERSONS	5		

HOLDERNESS POLICE DEPARTMENT PERSONNEL

L-R Back Row: Patrolman-
Seth Learned, Mike Barney,
David Bourne
L-R Front Row: Lieutenant-
Barry Tanner, Chief-
Jeremiah Patridge, Sergeant-
Erik DiFilippe



PUBLIC WORKS DEPARTMENT



L-R: David Guyotte, Lewis Thompson, Dennis Hughes, and Kevin Coburn-Road Agent.

This past year was busy for the Highway Department. Along with our general maintenance program of grading roads, repairing and maintaining ditches and culverts, and cutting back new growth along our roadways we were able to pave: Meadowview Drive, the approach to Howe Road, and we also shimmed many of our paved roads in town. We have also spent a considerable amount of time and material on our gravel roads, adding gravel and crushed gravel where needed.

The crew at the public works department is on call 24/7 365 days a year, during summer (rain and wind), and winter (snow and ice storms) working hours on end. Again, I'd like to thank the hard work and dedication of Lewie Thompson, Dennis Hughes, and David Guyotte of the Highway Department. Each contributes a wealth of knowledge and experience, from general road maintenance and reconstruction to vehicle repairs and maintenance. I'd also like to thank Skip Thompson for all his efforts in keeping the cemeteries, bike path, and Town Hall as well as many other areas looking as great as they do.

With the continued support of the townspeople and the efforts of the Highway Department I am looking forward to yet another great year ahead. We have many projects that we are looking forward to. Along with our regular maintenance program we are excited to continue with long term road reconstruction projects.

This past year we were able to purchase a 2011 F-350 pick up truck equipped with a plow and sander replacing a 2004 F-350 with over 105,000 thousand miles and we also purchased a used commercial grade chipper. The one we had before was rented by the hour; what a great investment! Thank You!

Respectfully submitted,
Kevin Coburn,
Holderness Road Agent

RECREATION DEPARTMENT

Welcome to the 2010 year end report for the Holderness Recreation Department. This is a part-time department running under the direction of the Board of Selectmen, Town Administrator and a volunteer recreation board. The department is staffed by one part-time director and many part-time and seasonal staff. The department provides recreational opportunities to the



residents / tax payers of Holderness year round. The department publishes its program flyer 4 times per year. It is mailed to residents and sent through the local schools. You can find information about the department online at www.holderness-nh.gov. You can also sign up to receive information electronically by emailing holdrec@roadrunner.com



One program worthy of highlighting is the Babysitter Training course. Last February we held this class for the first time. Eleven students finished this course and received their babysitter training certificate. On December 28th we held our second class and

12 students were certified. This is a wonderful course for the aspiring babysitter or older sibling.

The second program highlight is SummerEscape. It is our largest program. This summer was the second year as a 9-week program and was considered another success. We averaged 28 participants per week and they participated in a wide variety of activities. We are thankful for the summer staff that keep the campers purposefully engaged, safe and happy.

Another noteworthy event was the Storywalk. Holderness Recreation, Holderness Free Library and the Squam Lake Natural Science Center came together last January to start planning a unique event blending nature, literature and physical activity. We chose two books, one for July and one for August. We took the books apart, laminated the pages and posted them in the field next to the Science Center. The kick off event was held on July 1st and the book was “Bat Loves the Night”. People were invited to talk with Science Center docents, who were talking about and

displaying bats, participate in a bat craft, and walk the trail while reading the story and participating in descriptive activities around what they just read. We hope to do this again in 2011.

The 2010 Concert Series had a good season, but needed to skirt the weather on a couple of nights. Thank you to all of those who attended and supported the series.

We would like to thank the residents and taxpayers, as well as, the Board of Selectmen, Town Administrator, Police Department, Public Works Department, Fire Department, Holderness Library and Town Hall Staff for their on-going valuable support of the recreation offerings here in Holderness. We would also like to say a big thank you to Camp Deerwood for allowing our SummerEscape staff and beach attendants to attend their First Aid and CPR course prior to the start of the summer. This is a big in-kind donation to the town, as the fees for the cards are covered by Camp Deerwood and we are not charged for the instructor. Thanks to the Holderness School for continued use of the skating rink. Lastly thank you to William VanBennekum and the Holderness Central School employees for use of their buildings and for continued support for our programs.

In light of our successful year, we are certainly aware that some families are struggling with the current economic situation. We were inundated with requests this year for scholarships to the SummerEscape program. We were able to help four families (7 children) with scholarships this year, which is wonderful. However as a result of this, our scholarship account is quite low. So in this new year we are asking for help via donations to re-supply this fund for the upcoming season. We appreciate contributions of any size. Contributions can be sent to the Recreation Department with attention to the Scholarship Fund. If you would like to specifically give for the SummerEscape program, a single week scholarship is \$115 and a two week scholarship is \$200.

If you would like to take an active role in your recreation department, please contact Wendy at holdrec@roadrunner.com or 968-3700.

Respectfully Submitted

Wendy Werner (Recreation Director), Tom Stepp (Chr.), George 'Biff' Sutcliffe, Shelly Swanson, Janis Messier, Fawn Ouellette
Molly Whitcomb, Woody Laverack (S.L.)

TAX COLLECTOR'S REPORT – MS 61
July 1, 2009 – Jun 30, 2010

DEBIT	2010	2009
Uncollected Taxes: June 30, 2009		
Property Taxes:		\$ 881,485.12
Yield Taxes:		\$ 1,238.60
Sewer Taxes:		\$ 763.35
Property Tax Credit Balance		\$ (14,315.00)
Taxes committed to Collector:		
Prepayment: Fall	\$ 22,208.42	
Property Tax:	\$ 4,405,267.00	\$4,300,515.00
Yield Taxes:	\$ 7,349.27	7,994.46
Land Use Change Tax:		
Sewer Taxes	\$ 749.08	\$ 3,025.53
Excavation Taxes	1,898.08	
Overpayments:		
Property Taxes:		\$ 18,852.42
Property Taxes: Rec'd 6/30/09		345.74
Interest on Delinquent Taxes:		
Property Tax		\$ 24,695.05
Yield Tax:		\$ 16.77
	<u>\$ 4,437,471.85</u>	<u>\$5,224,617.04</u>

TAX COLLECTOR'S REPORT – MS 61

July 1, 2009 – June 30, 2010 (Continued)

CREDIT

Prepayment: Fall	\$	22,208.42		
Property Taxes:	\$	2,247,421.18	\$	5,065,310.59
Sewer:	\$	458.01	\$	2,276.45
Yield Taxes:	\$	5,561.79	\$	676.42
Excavation Tax:	\$	614.08		

Interest/Penalties:				
Property Taxes:			\$	24,695.05
Yield:			\$	16.77

Tax Deed:	\$	429.40		
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Overpayments:			\$	18,852.42
Property Taxes: Rec'd 6/30/09			\$	345.74

Converted to Tax Lien:			\$	94,827.35
			\$	4,274.00

Abatements:				
Property Taxes:			\$	5,900.10
Yield:			\$	7,442.15

Uncollected: June 30, 2010

Property Taxes:	\$	2,157,554.82		
Sewer Tax:	\$	152.67		
Excavation Tax:	\$	1,284.00		
Yield Tax:	\$	1,787.48		
	\$	4,437,471.85	\$	5,224,617.04

TAX COLLECTOR'S REPORT – MS 61
July 1, 2009 – June 30, 2010 (Continued)

	2009	2008	2007	2006	2005
DEBIT					
Unredeemed Taxes:					
June 30, 2009		\$ 78,905.80	\$ 46,529.84	\$ 564.84	\$ 509.84
Tax Lien of:	\$ 104,014.08				
Interest collected after Lien:	158.23	\$4,048.91	\$ 15,657.29		
	\$ 104,172.31	\$ 82,954.71	\$ 62,187.13	\$ 564.84	\$ 509.84
CREDIT					
Remittances to Treasurer:	\$ 9,441.56	\$38,758.28	\$ 44,891.93		
Interest after Lien:	158.23	\$4,048.91	\$ 15,657.29		
Abatements:			\$ 319.62		
Deeded to Town:	\$ 1,297.69	\$ 1,283.00	\$ 1,053.78	\$ 564.84	\$ 509.84
Unredeemed Taxes:					
June 30, 2010	\$ 93,274.83	\$ 38,864.52	\$ 264.51		
	\$ 104,172.31	\$ 82,954.71	\$ 62,187.13	\$ 564.84	\$ 509.84

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2010 TAX RATE CALCULATION**

TOWN/ CITY: HOLDERNESS

Gross Appropriations	3,073,050
Less: Revenues	1,416,746
Less: Shared Revenues	0
Add: Overlay	49,438
War Service Credits	59,750
Net Town Appropriation	1,765,492
Special Adjustment	0

**TOWN RATE
2.59**

Approved Town/ City Tax Effort	1,765,492
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SCHOOL PORTION

Net Local School Budget (Gross Approp.- Revenue)	3,895,143
Regional School Apportionment	2,362,762
Less: Adequate Education Grant	0

**LOCAL SCHOOL
RATE
6.75**

State Education Taxes	(1,645,203)
Approved School(s) Tax Effort	4,612,702

STATE EDUCATION TAXES

**STATE SCHOOL
RATE
2.42**

Equalized Valuation (no utilities) x	\$2.19	
751,234,316		1,645,203
Divide by Local Assessed Valuation (no utilities)		
679,749,805		
Excess State education Taxes to be Remitted to State		
Pay to State		0

COUNTY PORTION

**COUNTY RATE
1.35**

Due to County	924,054
Less: Shared Revenues	0

Approved county Tax Effort	924,054
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Total Property Taxes Assessed	8,947,451
Less: War Service credits	(59,750)
Add: Village District commitment(s)	0
Total Property Tax Commitment	8,887,701

**TOTAL RATE
13.11**

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	679,749,805	2.42	1,645,203
All Other Taxes	683,110,905	10.69	7,302,248
			8,947,451

**REPORT OF THE TOWN CLERK
REMITTED TO THE TREASURER
July 1, 2009 - June 30, 2010**

Motor Vehicle Registration...	350,286.63
Municipal Agent Fee.....	9,012.20
Title Application Fee.....	670.00
Dog Licenses	2,976.50
Vital Records Fee	1,791.00
Transfer Station Receipts.....	25,280.00
Transfer Station Stickers:	2,171.00
Beach Permits	3,495.00
Wetlands	85.00
UCC's	120.00
Miscellaneous	233.50
Overpayments: refunds	51.25
 Total:	 \$ 396,172.08

Respectfully submitted,

Ellen King
`Town Clerk

SCHEDULE OF TOWN EQUIPMENT

FIRE DEPARTMENT

1931 Ford
1954 Willys Jeep
1997 Ford Expedition
2009 Ford Rescue 12R1
1990 Mack Fire Truck 12E3
1993 Ford Forest Fire Truck 12F3
1997 Mack Fire Truck 12E4
2006 Kenworth Fire Truck 12E5
2006 Premier Pontoon Boat 12B1
13' Boston Whaler Boat 12B2

MOBILE EQUIPMENT

1951 Model Dunbarton Cascade Trailer
2002 Yacht Club Snowmobile Trailer
2003 Skandik Ski-Doo
2007 Yacht Club Pontoon Trailer

PUBLIC WORKS DEPARTMENT

2009 International – 6 Wheel Dump Truck (sander in body & plow)
2004 Peterbilt – 6 Wheel Dump Truck (sander in body)
2011 Ford F-350 – 1 Ton Pickup Truck (slide in sander & plow)
2006 Ford F-550 - 1 Ton Dump Truck (slide in sander & plow)
2009 Caterpillar Backhoe
1994 Galion Grader

EQUIPMENT

1990 Bandit 200 XP Brush Chipper
1988 York Rake
1988 Road Broom

POLICE DEPARTMENT

2010 Ford Crown Victoria - Unit #4
2005 Ford Crown Victoria - Detail Car
2007 Ford Crown Victoria - Unit #2
2003 Ford Expedition- Unit #3
2006 Ford Crown Victoria - Unit #1

TRANSFER STATION

1997 Caterpillar Backhoe
2004 Ford F-350 – 1 Ton Pickup Truck (slide in sander & plow)

SCHEDULE OF TOWN & SCHOOL PROPERTY

TAX MAP/ LOT	DESCRIPTION LOCATION	LAND VALUE	BUILDING VALUE	TOTAL VALUE
No Map #	White Oak Pond Dam		32,100	32,100
101-008	Fire/Police Station	171,720	794,600	966,320
101-012-1	Route 113	57,820	9,800	67,620
101-019	Library	365,320	198,200	563,520
102-006	Village Common & Gazebo	610,400	4,000	614,400
222-015	Public Works Garage	191,450	245,400	436,850
223-011	Pilote Conservation Lot	514,350		514,350
224-001	Smith Road Lot	78,380		78,380
225-016	Pemi River Park Lot	36,300		36,300
225-019-A	TAP-Avery Street		12,300	12,300
228-079	HCS Vacant Lot	133,360		133,360
229-025	Holderness Central School	254,130	3,979,000	4,233,130
231-003	Route 113	42,200		42,200
239-001	Town Hall	44,550	303,500	348,050
239-042	Corner Lot-Routes 3 & 175	47,300		47,300
245-065	Transfer Station	105,000	1,700	106,700
245-067	White Oak Pond	188,500		188,500
252-016-1	East Holderness Road	113,720		113,720

TOWN MAINTAINED CEMETERIES

NAME	MAP/LOT	DESCRIPTION/LOCATION
East Holderness	252-9	Corner Rt. 3 & E. Holderness Rd
Eastman	251	E. Holderness Rd West of Vontel
Cox	255-3	East Holderness Road
Merrill	255-11	Hawkins Pond Road
Piper	246-21	Coxboro Road
Squam Bridge	101-10	Corner Rt. 3 & Rt. 113
True	206	Rt. 113 and Pinehurst Rd
Shaw	228	Hardhack Road
Ladd	205	RT 113
Sanborn	222-22	Old Highway South
Prescott	231	Old Highway South
Carr	220-7	Old Highway South

TRANSFER STATION REPORT

Here we are again, the end of another year. First I want to say thank you for being so patient and understanding during our reconstruction. After working out of an 8 'x 10' office, the new office building is great. The new Swop Shop is a little safer because it now has adequate lighting and there are no stairs going in and out. Also having a little heat has made it nice while looking for that "must have, can't believe they threw that out" treasure. The office building is heated by a waste oil heater. We can take the waste oil from your car, transmission fluid, brake fluid and old gas and use it for heat.

I know it was challenging for a couple of months while we seemed to change things every week. We now have the easiest recycling system around. As you drive around the facility you will come up to the roof structure where the first compactor is located, this is the primary trash compactor. The second compactor is the primary single stream recycling compactor. The Transfer Station is taking all the items we did before: brush, metal, tires, TVs, and building debris. If you have any questions please ask Sue or me. We would rather answer a question then to try to pull something out of the compactor.

This year was a little challenging for recycling with all the changes going on. We recycled less then last year by 6 tons. However, we had 16 tons less of trash this year then we did last year. It appears we just didn't have as much trash overall this year. That's even better than recycling! The single stream makes it is easier to recycle: at home you only need two containers (one for recycling and one for everyday trash) and at the transfer station the compactors are side by side making it that much easier to dispose of your trash. Let's see how much we can recycle and cut back on trash again this year.

Once again I want to thank Bruce & Betsy Whitmore and Lawrence & Susan Beeson for donating their time and effort in putting together our "new" Swop Shop. Thank you!

I also want to thank Sue Buttrick for helping me run the facility and for coming in on her days off to cover for me. Most of all I want to thank you, the residents of Holderness! The new facility is much easier to operate and keep clean. On behalf of Sue and I, thank you all!

Respectfully submitted,
Scott Davis



SINGLE STREAM RECYCLING GUIDELINES

Recycling Chart	What to Recycle	Do Not Recycle (Any items contaminated by food are not acceptable for recycling.)
Mixed Paper:	<i>Examples include:</i> *Greeting cards *Magazines & catalogs *Mail & envelopes (windows are OK) *Shredded paper *Writing or ledger paper (pace in paper bag) *Paperback books *Fax paper * Paper bags	<i>Mixed paper items not acceptable include :</i> *Paper towels *Candy wrappers *Waxed/plastic-coated paper *Facial tissues *Foil wrapping paper *Napkins *Cigarette packs
Thin cardboard: Newspapers (including all ads and inserts)	<i>Examples include:</i> *Cake mix boxes *Shoe boxes *Tooth paste boxes *Cereal boxes *Tissue boxes *Pasta boxes *Paper egg cartons *Toilet paper rolls *Soda/beer packaging *Frozen food boxes *Soap/laundry *Gift boxes	<i>Thin cardboard items not acceptable include:</i> *Boxes with silver or foil coatings *Anything dirty, greasy or plastic-coated
Corrugated Cardboard:	*Boxes and other corrugated cardboard should be flattened and folded so they fit in the cart. *Pizza boxes (with greasy liner removed)	<i>Corrugated cardboard items not acceptable include:</i> *Dirty or greasy cardboard
Tin/Aluminum, Scrap Metal:	<i>Examples include:</i> *Aluminum and Tin Cans *Wire Clothes Hangers *Foil and Pie Plates *Empty Steel Aerosol Cans	<i>Tin/Aluminum, Scrap Metal items not acceptable include:</i> *Scrap metal *Paint Cans *Hypodermic needles
Glass Bottles and Jars:	<i>Examples include:</i> *Spaghetti sauce jars *Mayonnaise jars *Salsa jars *Wine bottles *Vinegar bottles *Beer Bottles *Baby Food Jars *Applesauce jars	<i>Glass bottles and jars not acceptable include:</i> *Broken glass *Cups *Dishes *Glass windows *Plates *Pyrex *Ceramics *Mirrors *Light Bulbs *Crystal
Plastic Bottles, Jugs and Containers:	<i>Examples include:</i> *Soda/juice Bottles *Shampoo Bottles *Salad Dressing Bottles *Window Cleaner *Milk Jugs *Saline Solution Bottles *Detergent Bottles *Juice Bottles *Fabric Softener *Bleach Bottles	<i>Plastic bottles, jugs not acceptable include:</i> *Plastic shopping bags *Styrofoam *Automotive Fluid Bottles *Plastic Food Wrap, Potato Chip and Sandwich Bags
Milk Cartons, Drink Boxes:	<i>Examples include:</i> *Flavored Milk Boxes *Milk and Juice Cartons *Cream/Creamer Containers *Juice Boxes	<i>Milk cartons, drink boxes not acceptable include:</i> *Ice Cream Boxes *Margarine Boxes *TV Dinner Containers *Cream Cheese Boxes
Container Preparation *Remove all plastic bags *All containers must be rinsed and free of all contaminants *Remove any non-acceptable items *Remove and discard all corks, tops, rings, metal bottleneck wraps, and unacceptable items *Corrugated cardboard should be broken down so it fits inside the container without jamming so the cart will empty completely *Flatten containers whenever possible.		

2010 TREASURER'S REPORT

(July 1, 2009 - June 30, 2010)

Operating Account		Conservation Account	
Beginning Balance 07/01/09	\$ 4,330,335.93	Beginning Balance 07/01/09	\$ 1,433.03
Auditor Adjustments	\$ (7,677.72)	Receipts	\$ 1.93
Receipts		Expenditures	\$ -
Taxes	\$ 7,440,317.66	Ending Balance 06/30/10	\$ 1,434.96
All Other	\$ 1,284,708.41		
Total Receipts	\$ 8,725,026.07	Bank Proof	
Expenditures		Meredith Village Savings Bank 06/30/09	\$ 1,434.93
School Payments	\$ (6,523,978.00)	Deposits in transit	
County Payment	\$ (953,109.00)	Checks in transit	
Town Employee Wages	\$ (855,962.58)	Ending Balance	\$ 1,434.93
Town Capital & Operating Expenses	\$ (2,017,624.36)		
Total Expenditures	\$ (10,350,673.94)		
Ending Balance 06/30/10	\$ 2,697,010.34	Trustee of Trust Funds	
		Beginning Balance 07/01/09	\$ 109.43
		Receipts	\$ 437,845.15
		Expenditures	\$ (437,834.01)
		Ending Balance 06/30/10	\$ 120.57
		Bank Proof	
Northway Bank: 06/30/10 Checking & Investment	\$ 2,617,184.81	Meredith Village Savings Bank 06/30/09	\$ 120.57
Deposits in transit	\$ 139,148.92	Deposits in transit	
Checks in transit	\$ (59,323.39)	Checks in transit	
Ending Balance	\$ 2,697,010.34	Ending Balance	\$ 120.57
Deposits at other Financial Institutions			
Community Guaranty Savings Bank MM	\$ 251,252.37		
Northway Bank CD	\$ 251,731.11		

This summary of receipts and expenditures is prepared using cash basis accounting.

Respectfully submitted,
Todd Elgin
Town Treasurer

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

TOWN OF HOLDERNESS

YEAR ENDING JUNE 30, 2010

(July 1, 2009 - June 30, 2010)

Fund	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
TOWN OF HOLDERNESS					
CEMETERY FUNDS	\$ 13,962.65			36.70	\$ 13,999.35
POLICE CRUISER	\$ 4,862.27	20,000.00		36.14	\$ 24,898.41
FIRE TRUCK	\$ 111,645.04	35,000.00	(54,736.32)	328.82	\$ 92,237.54
WHITE OAK POND FUND	\$ 8,623.90	1,000.00	(250.00)	23.73	\$ 9,397.63
CONSERVATION COMMISSION	\$ 51,259.36	5,000.00		140.70	\$ 56,400.06
ROAD CONSTRUCTION	\$ 45,955.12	150,000.00	(150,000.00)	296.09	\$ 46,251.21
TRANSFER STATION	\$ 24,465.47		(23,500.00)	37.24	\$ 1,002.71
SEWER CONSTRUCTION	\$ 7,876.22			20.51	\$ 7,896.73
GRANT APPLICATIONS	\$ 11,571.26			30.74	\$ 11,602.00
FOREST FIRE EXPENDABLE TRUST	\$ 15,954.93			41.75	\$ 15,996.68
EMERGENCY MGT EXPENSES	\$ 16,991.63			44.78	\$ 17,036.41
LIBRARY IMPROVEMENT FUND	\$ 17,655.27	15,000.00	(12,000.00)	62.71	\$ 20,717.98
MUNICIPAL BUILDINGS FUND	\$ 24,871.07	5,000.00	(3,600.00)	71.26	\$ 26,342.33
TOWN REVALUATION FUND	\$ 3,833.71	32,000.00	(22,861.02)	47.44	\$ 13,020.13
FIRE EQUIPMENT FUND	\$ 7,585.49	2,000.00	(4,955.72)	21.38	\$ 4,651.15
VILLAGE SIDEWALKS FUND	\$ 2,152.96		(250.00)	5.59	\$ 1,908.55
HOLDERNESS HONOR ROLL FUND	\$ 19,744.36			51.80	\$ 19,796.16
PUBLIC WORKS CAP RESERVE	\$ 65,334.29	40,000.00	(72,700.00)	210.94	\$ 32,845.23
MASTER PLAN	\$ 7,109.95			18.99	\$ 7,128.94
RECREATION PATH MAINTENANCE	\$ 23,214.55			60.76	\$ 23,275.31
EMPLOYEE HEALTH INS. ACCT	\$ 5,010.37	5,000.00	(2,811.94)	18.49	\$ 7,216.92
TRANSFER STATION EQUIPMENT	\$ -	28,500.00		33.39	\$ 28,533.39
ROTHSCHILD COMPUTER CLASS	\$ -	1,415.00	(598.50)	-	\$ 816.50
RAND GARDEN FUND	\$ -	3,000.00		-	\$ 3,000.00
TOTALS	\$ 489,679.87	\$ 342,915.00	\$ (348,263.50)	\$ 1,639.95	\$ 485,971.32
HOLDERNESS CENTRAL SCHOOL					
SPECIAL EDUCATION FUND	\$ 52,128.56			137.02	\$ 52,265.58
TECHNOLOGY	\$ 54,199.28	10,000.00	(36,495.00)	82.13	\$ 27,786.41
LAND PURCHASE FUND	\$ 121,970.42		(122,250.34)	279.92	\$ 0.00
BUILDING RENOVATIONS	\$ 62,638.10	108,000.00	(138,000.00)	365.27	\$ 33,003.37
TOTALS	\$ 290,936.36	\$ 118,000.00	\$ (296,745.34)	\$ 864.34	\$ 113,055.36

Report of Trust & Capital Reserve Funds (cont)

PEMI-BAKER REGIONAL SCHOOL DIST

SPECIAL EDUCATION	\$	1,685.95			3.72	\$	1,689.67
BUILDING FUND	\$	1,606.94			3.72	\$	1,610.66
TOTALS	\$	3,292.89	\$	-	\$	7.44	\$ 3,300.33

PEMI-BAKER SCHOLARSHIP FUNDS

SPANISH CLUB	\$	1,550.71		650.00		3.75	\$	2,004.46
FRONCEK SCHOLARSHIP	\$	2,543.64			(200.00)	6.80	\$	2,550.44
ZOUJIAS SCHOLARSHIP	\$	34,057.08			(700.00)	88.97	\$	33,446.05
LAWSON SCHOLARSHIP	\$	8,826.92			(500.00)	22.96	\$	8,349.88
PERSON SCHOLARSHIP	\$	25,037.80				65.82	\$	25,103.62
PAQUETTE SCHOLARSHIP	\$	2,996.77				7.51	\$	3,004.28
ASH SCHOLARSHIP	\$	3,409.18				9.08	\$	3,418.26
DAWSON SCHOLARSHIP	\$	683.85				1.80	\$	685.65
MINICKIELLO SCHOLARSHIP	\$	1,153.55				3.65	\$	1,157.20
YOUNG SCHOLARSHIP	\$	9,140.89				24.07	\$	9,164.96
BLAKE SCHOLARSHIP	\$	9,123.64				24.02	\$	9,147.66
VOLPE SCHOLARSHIP	\$	626.27		2,256.41		3.13	\$	2,885.81
LW PACKARD EMPLOYEE SCHOLARSHIP	\$	13,338.26				35.25	\$	13,373.51
AVERY SCHOLARSHIP PU	\$	2,386.31			(200.00)	6.18	\$	2,192.49
W. CARLETON ADAMS PR	\$	38,086.08			(2,000.00)	97.69	\$	36,183.77
BURKE SCHOLARSHIP	\$	6,435.53			(200.00)	16.31	\$	6,251.84
TOTALS	\$	159,396.48	\$	2,906.41	\$ (3,800.00)	\$ 416.99	\$	158,919.88

TOTAL TOWN FUNDS

TOTAL HOLDERNESS CENTRAL SCHOOL FUNDS

TOTAL PEMI-BAKER REGIONAL SCHOOL FUNDS

TOTAL PEMI-BAKER SCHOLARSHIPS

TOTAL OF ALL FUNDS	\$	485,971.32	\$	113,055.36	\$	3,300.33	\$	158,919.88
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Respectfully submitted,

Trustees of the Trust Funds

Bonnie Hunt, Chair

Maurice Lafreniere

Peter Woodward

**TOWN OF HOLDERNESS
ANNUAL TOWN MEETING
MARCH 8 & 9, 2011**

To the inhabitants of the Town of Holderness, in the County of Grafton and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall on Tuesday the eighth day of March next, at ten o'clock in the forenoon, at which time the polls shall be opened and shall not close earlier than seven o'clock in the evening to act upon Articles 1 & 2 herein; the third and subsequent Articles to be acted upon commencing at seven thirty o'clock in the evening (or immediately following the annual school district meeting whichever comes later) of the following day, Wednesday, the ninth day of March, 2011, in the auditorium of the Holderness Central School.

Article 1:	To choose all Town Officers by official ballot:
2 Selectmen	3 Year Term
1 Moderator	2 Year Term
1 Town Clerk	3 Year Term
1 Trustee of Trust Fund	3 Year Term
1 Library Trustee	3 Year Term
1 Fire Ward	3 Year Term

Article 2: 2011 Proposed Zoning Ordinance Changes

To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 300.2 – Zoning Map to clarify the location of the map?

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 400.8.1 – to clarify the measurement of the setback from roads?

3. Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 400.8.1.1 – to clarify the building setback measurement from side or back property lines?

4. Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article 400.8.1.2 – regarding the building and well setback measurement and regulation from water or wetlands?

5. Are you in favor of the adoption of Amendment No.5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Delete duplicate language in Article 400.8.3 .

6. Are you in favor of the adoption of Amendment No.6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article 1000.2.3 – to clarify the requirements of a septic site assessment?

7. Are you in favor of the adoption of Amendment No.7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article 700 – to clarify regulations regarding expansion of non-conforming uses, structures, and lots?

8. Are you in favor of the adoption of Amendment No.8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Add and Amend Article 1300. Definitions – to add, amend, or delete definitions for the following terms: Accessory Structure, Building, Building Footprint, Commercial, Commercial Services, Consumer Services, Dwelling Unit, Home Occupation, Impervious Area or Surface, Living Space, Non-conforming Lot, Non-conforming Use or Structure, Structure, and Wetlands?

Article 3: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Article 4: To see if the Town will vote to raise and appropriate the budget committee recommended sum of Two Million and Eighty-five Thousand Two Hundred Dollars (\$2,085,200) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant.
Recommended by the Selectmen; (5 yeas 0 nays) and Budget Committee; (5 yeas, 0 nays)

Article 5: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Nine Thousand Five Hundred Dollars (\$309,500) to be placed into the following Capital Reserve Funds:

Fire/Rescue Vehicles	\$35,000
Road Reconstruction	125,000
White Oak Pond Dam	1,000
Transfer Station Equipment	2,500
Municipal Buildings	5,000
Revaluation	35,000
Library	5,000
Fire Equipment	4,000
Public Works Vehicles	45,000
Police Cruiser	22,000
Employee Health Insurance Trust	15,000
Conservation	5,000
Abatement Legal Defense Fund	<u>10,000</u>
	\$309,500

Recommended by the Selectmen; (5 yeas 0 nays) and Budget Committee; (5 yeas 0 nays).

Article 6: To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety-two Thousand Five Hundred Dollars (\$192,500) for the following capital projects and to fund this appropriation by authorizing the Selectmen to withdraw the sums indicated from the following designated Capital Reserve Funds for these purposes:

Road Reconstruction	\$125,000
Municipal Building Improvements	\$ 18,500
Revaluation	\$ 35,000
Fire/Rescue Vehicles	\$ 9,000
Library Improvements	<u>\$ 5,000</u>
Total:	\$192,500

This is a special warrant article.

Recommended by the Selectmen; (5 yeas 0 nays) and Budget Committee; (5 yeas 0 nays)

Article 7 To see if the town will vote to increase the membership of the town budget committee from three at large members to five at large members.

Article 8 To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage

Direct Current Transmission Line in the Town of Holderness as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above our Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents; or to take any other action relative thereto. This article is by petition.

Article 9: To transact any other business that can legally come before the meeting.

Given under our hands this 15th day of February in the year of our Lord Two Thousand and Eleven

HOLDERNESS BOARD OF SELECTMEN	Peter Webster, Chairman Christopher Devine, Vice-Chairman John Laverack Suzanne B. Peoples Shelagh Connelly
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Cumulative Appropriations:

Article Amount		Purpose
5	\$ 309,500	To Capital Reserve Accounts Capital Projects
6	<u>\$ 192,500</u>	
Subtotal	\$ 502,000	
4	<u>\$ 2,085,200</u>	Operating Budget
	\$ 2,587,200	Proposed Gross Budget

2011-2012 HOLDERNESS TOWN BUDGET

SOURCE OF REVENUE	ACTUAL REVENUE FISCAL YEAR July '09 - June '10	ESTIMATED REVENUE FISCAL YEAR July '10 - June '11	ESTIMATED REVENUE FISCAL YEAR July '11 - June '12
REVENUE			
TAXES			
LAND USE CHANGE TAXES		2,000	2,500
YIELD TAXES	7,902	3,500	3,500
IN LIEU OF TAXES	29,932	28,400	3,039
BOAT TAX	5,480	7,101	7,000
INTEREST & PENALTIES	44,576	25,000	30,000
EXCAVATION TAX	2,852		
TOTAL	90,742	66,001	46,039
BUSINESS LICENSE AND PERMITS			
BUS LICENSE & CABLE FEES	11,428	9,000	9,000
UCC FILINGS & CERTIFICATES	540		
MOTOR VEHICLE PERMIT FEES	359,959	350,000	350,000
BUILDING PERMIT FEES	8,116	3,000	4,000
OTHER LICENSES, PERMITS, FEES			
DOG LICENSES	2,977	2,500	2,500
MARRIAGE LICENSE			
COPY FEES	1,039	800	800
VITAL RECORDS	1,734	1,500	1,500
OTHER LICENSES, PERMITS, FEES	442	200	200
SUB TOTAL	6,192	5,000	5,000
TOTAL	386,235	367,000	368,000
STATE & FEDERAL			
FEDERAL GRANTS/REIMBURSEMENT	2,741		
SHARED REVENUE BLOCK GRANT			
HIGHWAY BLOCK GRANT	60,330	66,424	71,000
ROOMS AND MEALS	89,467	85,000	85,000
OTHER GRANTS	6,942	25	
TOTAL	159,480	151,449	156,000

2011-2012 HOLDERNESS TOWN BUDGET

SOURCE OF REVENUE	ACTUAL REVENUE FISCAL YEAR July '09 - June '10	ESTIMATED REVENUE FISCAL YEAR July '10 - June '11	ESTIMATED REVENUE FISCAL YEAR July '11 - June '12
CHARGES FOR SERVICE			
DEPARTMENTAL REVENUE			
POLICE INCOME- GENERAL	8,946	4,000	4,500
POLICE INCOME-HSRO	44,946	43,000	45,000
RECREATION DEPARTMENT	30,072	30,300	32,090
BEACH INCOME	3,495	3,400	2,500
TRANSFER/WASTE INCOME	40,273	20,000	10,000
PLANNING INCOME	3,572	1,200	2,000
ZONING INCOME	1,605	600	1,000
FIRE INCOME	998	600	611
LIBRARY INCOME	9,803	4,000	2,000
TRANSFER STATION PERMITS	2,196	300	999
SUB TOTAL	145,906	107,400	100,700
SEWER USE CHARGES	3,775	3,800	3,800
TOTAL	149,681	111,200	104,500
OTHER INCOME			
SPECIAL ASSESSMENT			
SALE OF MUNICIPAL PROPERTY	36,851	100	
INTEREST-CHECKING & SAVING	10		600
INTEREST-INVESTMENTS	27,264	20,000	22,000
RETIREE INSURANCE REIMBURSE	8,645		-
INSURANCE REIMBURSEMENT	154	8,148	24,886
INSURANCE-EMPLOYEE SHARE	24,004	26,177	10,224
MISCELLANEOUS INCOME	3,439	250	250
TRANSFER FROM CAPITAL RESERVE	320,565	293,650	192,500
LONG-TERM NOTE		350,000	-
DONATIONS & GIFTS	26,451		
TOTAL	447,383	698,325	250,461
TOTAL	1,233,521	1,393,975	925,000

2011-2012 HOLDERNESS TOWN BUDGET

PURPOSE OF APPROPRIATION (RSA 32:3, V)	ACTUAL	VOTED	SELECTMEN'S	BUDGET COMMITTEE
	EXPENDITURES	APPROPRIATIONS	RECOMMENDED	RECOMMENDED
	FISCAL YEAR	FISCAL YEAR	BUDGET	BUDGET
	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	July '09 - June '10	July '10 - June '11	July '11 - June '12	July '11 - June '12
SUMMARY OF EXPENSES				
GENERAL GOVERNMENT				
EXECUTIVE	119,018	119,642	122,200	122,200
ELECTION, REGISTRATION & VITALS	57,046	68,900	69,500	69,500
FINANCIAL ADMINISTRATION	58,914	61,500	61,500	61,500
REVALUATION OF PROPERTY	42,701	42,750	42,965	42,965
LEGAL EXPENSE	22,501	15,000	15,000	15,000
PERSONNEL BENEFITS	289,838	312,078	315,085	315,085
PLANNING/ZONING	23,626	46,320	23,300	23,300
GIS PROGRAM	3,425	4,000	6,500	6,500
GENERAL GOVERNMENT BUILDING	15,973	15,425	15,000	15,000
CEMETERIES	2,677	3,250	3,150	3,150
OTHER INSURANCE	25,388	27,900	25,900	25,900
PUBLIC SAFETY				
POLICE	392,486	386,270	388,500	388,500
AMBULANCE	32,218	35,000	45,050	45,050
FIRE	138,702	151,500	151,500	151,500
EMERGENCY MGMT/FLOOD PATROL	850	2,300	2,300	2,300
HIGHWAYS & STREETS				
HIGHWAYS AND STREETS	262,052	287,800	278,550	278,550
STREET LIGHTING	4,909	5,300	5,300	5,300
SANITATION				
SANITATION	159,882	203,500	195,000	195,000
SEWER	3,775	3,800	3,800	3,800
HEALTH/WELFARE				
COMPLIANCE/HEALTH	4,784	4,830	17,900	17,900
ANIMAL CONTROL		2,800	1,500	1,500
PUBLIC SERVICE	23,900	24,325	24,800	24,800
WELFARE	23,151	20,650	23,650	23,650
CULTURE/RECREATION				
PARKS AND RECREATION	48,769	52,900	55,900	55,900
BEACH	7,207	7,950	7,650	7,650
LIBRARY	108,030	113,600	114,200	114,200
PATRIOTIC PURPOSES	643	1,035	4,000	4,000
CONSERVATION	881	2,400	2,700	2,700
DEBT SERVICE	68,610	65,175	62,800	62,800
TOTAL	1,941,956	2,087,900	2,085,200	2,085,200

2011-2012 HOLDERNESS TOWN BUDGET

PURPOSE OF APPROPRIATION (RSA 32:3, V)	ACTUAL	VOTED	SELECTMEN'S	BUDGET COMMITTEE
	EXPENDITURES FISCAL YEAR July '09 - June '10	APPROPRIATIONS FISCAL YEAR July '10 - June '11	RECOMMENDED BUDGET FISCAL YEAR July '11 - June '12	RECOMMENDED BUDGET FISCAL YEAR July '11 - June '12
CAPITAL OUTLAY				
COMPUTER/SERVER	9,100			
FIRE/RESCUE VEHICLES	54,736		9,000	9,000
WHITE OAK POND	250			
TRANSFER STATION CONSTRUCTION		350,000		
ROAD RECONSTRUCTION	150,000	150,000	125,000	125,000
HONOR ROLL	4,956			
POLICE CRUISER		33,000		
LIBRARY	17,446	10,000	5,000	5,000
HWY STORM DAMAGE 2008				
REVALUATION	22,861	33,500	35,000	35,000
FIRE EQUIPMENT				
EMPLOYEE HEALTH INSURANCE	2,812			
PUBLIC WORKS VEHICLES	72,700	59,650		
PUBLIC BUILDINGS IMPROVMENTS.	1,659	7,500	18,500	18,500
BRIDGE PLAQUE				
VILLAGE SIDEWALK	250			
MASTER PLAN				
SUMMER CONCERTS	2,200			
TO CAPITAL RESERVE FUND				
CONSERVATION COMMISSION	5,000	5,000	5,000	5,000
FIRE/RESCUE VEHICLES	35,000	35,000	35,000	35,000
TRANSFER STATION EQUIPMENT	5,000	5,000	2,500	2,500
ROAD RECONSTRUCTION	150,000	150,000	125,000	125,000
POLICE CRUISER	20,000	22,000	22,000	22,000
EMPLOYEE HEALTH INSURANCE	5,000	15,000	15,000	15,000
WHITE OAK POND	1,000	1,000	1,000	1,000
LIBRARY	15,000	10,000	5,000	5,000
MUNICIPAL BUILDINGS	5,000	5,000	5,000	5,000
REVALUATION	32,000	32,000	35,000	35,000
FIRE EQUIPMENT	2,000	4,000	4,000	4,000
PUBLIC WORKS VEHICLES	40,000	45,000	45,000	45,000
ABATEMENT LEGAL DEFENSE FUND		10,000	10,000	10,000
HONOR ROLL MAINTENANCE FUND		2,500		
TOTAL APPROPRIATION	2,595,926	3,073,050	2,587,200	2,587,200
NET APPROPRIATION		2,779,400	2,394,700	2,394,700

NOTE: NET APPROPRIATION EQUALS TOTAL APPROPRIATION LESS CAPITAL OUTLAY ITEMS IN BOLD PRINT.
THE ITEMS IN BOLD ARE FUNDED FROM THE CAPITAL RESERVE ACCOUNTS.

MARRIAGES 2010

DATE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE
January 17	Ian R Mercaldi Sabrina Rodriguez	Franklin, NH Holderness, NH
January 23	Colby T Lenentine Erin E Crangle	Holderness, NH Holderness, NH
February 12	Michael W Palmieri Linda Lee J Tetreault	Holderness, NH Billerica, MA
May 22	Edward R Baribault Melinda Molnar	Holderness, NH Holderness, NH
August 14	Patrick C Payer Shannon M Booth	Holderness, NH Holderness, NH
September 5	Tyler D Driscoll Alice A Field	Holderness, NH Holderness, NH
September 11	Keith R Hohman Melissa J Laporte	Holderness, NH Holderness, NH
September 17	Warren A Miller Angela A Francesco	Provincetown, MA Holderness, NH
September 22	Christie L Faella Leslie J Bryant	Holderness, NH Holderness, NH

BIRTHS – 2010

DATE	NAME OF CHILD	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
March 5	Jayden A. Payne	Plymouth, NH	Stephen Payne	Karen Payne
June 23	Emmalee E. Hohman	Concord, NH	Keith Hohman	Melissa Laporte
July 1	Georgia S. Mitchell	Concord, NH	Jerrold Mitchell	Meridith Mitchell
July 16	John C. Russo	Plymouth, NH	Christopher Russo	Nicole Russo
August 1	Reagan E. Mack	Plymouth, NH	Michael Mack	Susan Mack
September 27	Grace L. Galvin	Concord, NH	Lance Galvin	Laurel Galvin
December 22	Elinor S. Beeson Gaw	Concord, NH	Barry Gaw	Elizabeth Beeson

DEATHS- 2010

DATE	NAME OF DECEASED	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
March 15, 2010	Philip Keiper	Meredith, NH	Philip Keiper	Elsie Flatt
April 14, 2010	Ruth Clapper	Holderness, NH	Vernon Harvey	Della Burleigh
May 28, 2010	Daniel Brochu	Plymouth, NH	Jean Brochu	Georgette Villeneuve
June 17, 2010	Janet Haslam	Laconia, NH	Perly MacDonald	Cora Danforth
June 26, 2010	Donald Engelbert	Holderness, NH	William Engelbert	Marion Girod
September 28, 2010	Lester Heath	Plymouth, NH	George Heath	Anna Lafoe
September 29, 2010	Edward Slagus	Meredith, NH	Charles Slagus	Mary Trakowski
September 30, 2010	Charles Vicinus	Holderness, NH	Homer Vicinus	Marion Maggs
November 7, 2010	Roger Gage	Holderness, NH	Alvin Gage	Hannah Caswell
November 10, 2010	Bruce Trewitt	Manchester, NH	Gordon Trewitt	Dotty Macbay
November 28, 2010	Harrison Sargent	Holderness, NH	Harrison Sargent	Ada Allen
December 15, 2010	Shirley Harmon	Plymouth, NH	George Hill	Catherine Goodwin
December 31, 2010	Leonard Hunt	Laconia, NH	Leonard, Hunt	Mary Quinn

WELFARE DIRECTOR'S REPORT

The Welfare Department was challenged again in 2010 with many new cases. With the drastic fall of the economy, lack of full time sustainable employment, lack of self employed employment, and gasoline and oil prices continually inconsistent, many individuals were forced with making challenging decisions. They must decide whether to feed their families, keep their homes warm, or pay their rent or mortgage payments. Throughout the year, I have met and worked with many respectful individuals in our community and have helped them through this hard time. Clients come to this office with many different situations and I have worked closely with each client to ensure they receive the help needed. Many individuals are referred to outside agencies and I am very grateful for all the support and assistance they have provided for my clients.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the specific situation the client is in. Assistance is provided for an individual's basic necessities in accordance with State Law and Town Guidelines. Applicants that are found eligible are assisted with expenses such as food, heat, electricity, rent, prescription drugs, and other basic living and working needs. All applicants must have exhausted all other economic resources to be granted town assistance. It is, and always will be, the goal of the Welfare Department to help its residents gain control over their lives and to help them transition through very challenging times.

Heat and rental assistance was the greatest expense this past year. With the unemployment rate increasing due to the economy, many individuals are seeking assistance from the town as a last resort. Even with the help from other agencies, community members are continually struggling to make ends meet.

I again would like to thank the outside agencies for all the support and assistance they have provided to the community members in need. I have also enjoyed working closely with the members of the community to ensure they become successful individuals and receive the assistance needed.

Respectfully submitted,

Krystal Alpers
Welfare Director

ZONING BOARD OF ADJUSTMENT

The Holderness Zoning Board is appointed by the Board of Selectmen and has the authority to act on Appeals from Administrative Decisions in interpreting the zoning ordinance, Special Exceptions for permitted land use as allowed by the zoning ordinance, Variances from provisions of the ordinance, and Equitable Waivers related to a dimensional layout issue. The Board conducted nine meetings during 2010 to hear testimony on thirteen applications:

- ❖ 10 variances: granted
- ❖ 1 administrative appeal: denied
- ❖ 1 administrative appeal: withdrawn
- ❖ 1 special exception: not accepted

Board members attended several of the training opportunities available to them throughout the year sponsored by the Local Government Center and the Office of Energy and Planning. These training sessions are invaluable, especially those related to recent court decisions and their application to statutes and local regulations.

Testimony and documentation provided by both applicant and abutters is essential to fair and consistent determinations whether to grant relief from the zoning ordinance. Statutory provisions now allow for alternate members to take part in all discussions and deliberations on applications, a definite benefit to the board and applicant alike, to ensure that the collective expertise and knowledge of the board is applied. Although the process can sometimes be long and detailed, we encourage residents to consider volunteering to serve on this critically important board which has several openings.

Respectfully submitted,
Ivan Bass
Wendell Broom
Robert Rothschild (alternate)
Erik Simensen
Susan Webster

**OFFICERS OF THE
HOLDERNESS SCHOOL DISTRICT**

School Board	Term Expires
Joseph Casey	2011
Martha Macomber	2012
Bonni Acton	2012
Jonathan Stewart	2013
Jennifer Morris	2013

CLERK

Sara Weinberg

TREASURER

Kathleen Whittemore

MODERATOR

Laura Rollison

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Holderness qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eighth day of March, 2011 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Holderness the 21st day of February, 2011.

Joseph Casey
Jennifer Morris
Martha C. Macomber
Bonni Acton
Jonathan Stewart

A true copy of warrant attest:

Joseph Casey
Jennifer Morris
Martha C. Macomber
Bonni Acton
Jonathan Stewart

2010 SCHOOL WARRANT

To the inhabitants of the School District in the Town of Holderness in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Holderness Central School in said District on Wednesday the (9th) ninth day of March, 2011, at 6:30 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Support Staff Association which calls for the following increases in salary and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$6,159.00
2012-2013	\$6,366.00
2013-2014	\$6,585.00

and further to raise and appropriate the sum of six thousand one hundred fifty-nine dollars (\$6,159.00) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this appropriation and the Budget Committee recommends (5 votes yes, 0 votes no) this appropriation. (Majority vote required)

Article 3: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the previously established capital reserve fund for the purpose of technology upgrades. The School Board recommends this appropriation and the Budget Committee recommends (5 votes yes, 0 votes no) this appropriation. (Majority vote required)

Article 4: To see if the School District will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this appropriation and the Budget Committee recommends (5 votes yes, 0 votes no) this appropriation. (Majority vote required)

Article 5: To see if the School District will vote to raise and appropriate the sum of four million three hundred twelve thousand six hundred seventy-nine dollars (\$4,312,679) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District, this sum does not include the sums found in Articles 2, 3, and 4. The School Board recommends this appropriation and the Budget Committee recommends (3 votes yes, 2 votes no) this appropriation. (Majority vote required)

Article 6: To transact any further business which may legally come before the meeting.

Given under our hands this 22nd day of February in the year of our Lord two thousand and eleven.

Bonni Acton
Joseph Casey
Martha C. Macomber
Jennifer Morris
Jonathan Stewart

Holderness School Board

A true copy of warrant attest:

Bonni Acton
Joseph Casey
Martha C. Macomber
Jennifer Morris
Jonathan Stewart

Holderness School Board

SCHOOL BUDGET 2011-2012

MS-27 Budget - School District of _____ HOLDERNESS _____ FY 2012 _____

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 323.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuring Fiscal Year	Budget Committee's Approp. Ensuring Fiscal Year		
			xxxxxxx	xxxxxxx	RECOMMENDED xxxxxxx	NOT RECOMMENDED xxxxxxx	RECOMMENDED xxxxxxx	NOT RECOMMENDED xxxxxxx
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	2	1,843,011	1,841,897	1,889,321		1,889,321	
1200-1299	Special Programs	2	457,574	491,473	521,255		521,255	
1300-1399	Vocational Programs							
1400-1499	Other Programs		56,676	54,451	51,214		51,214	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		233,793	272,877	279,230		279,230	
2200-2299	Instructional Staff Services		120,484	134,307	133,707		133,707	
General Administration								
2310-840	School Board Contingency							
2310-2319	Other School Board		12,466	16,922	15,748		15,748	
Executive Administration								
2320-310	SAU Management Services		186,405	182,204	194,849		194,849	
2320-2399	All Other Administration							
2400-2499	School Administration Service	2	185,377	204,220	213,867		213,867	
2500-2599	Business		180	500	500		500	
2600-2699	Operation & Maintenance of Plant	2	329,019	319,666	338,280		338,280	
2700-2799	Student Transportation		135,337	143,920	152,341		152,341	
2800-2999	Support Service Central & Other							
NON-INSTRUCTIONAL SERVICES								
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		0	260,001	0		0	
4000-4999								

SCHOOL BUDGET 2011-2012 (CON'T)

MS-27	Budget - School District of _____		Holder/ness	FY _____		2012	1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud WARR: ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year	Budget Committee's Approp. Ensuing Fiscal Year								
								RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
OTHER OUTLAYS (5000-5999)															
5110	Debt Service - Principal			237,108	237,108	237,108	237,108	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
5120	Debt Service - Interest			78,601	69,355	60,107	60,107							60,107	
FUND TRANSFERS															
5220-5221	To Food Service			194,208	185,912	185,911	185,911	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	185,911	
5222-5229	To Other Special Revenue			48,043	45,400	45,400	45,400							45,400	
5230-5239	To Capital Projects														
5251	To Capital Reserves (page 4)	3,4		118,000	50,000										
5252	To Expendable Trust (page 4)														
5253	To Non-Expendable Trusts														
5254	To Agency Funds														
5300-5399	Intergovernmental Agency Alloc.														
	SUPPLEMENTAL														
	DEFICIT														
	Operating Budget Total			4,216,282	4,510,213	4,318,838	4,318,838							4,318,838	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5251	Capital Reserve Fund Technology				10,000		10,000	
5251	Capital Reserve Fund Building				40,000		40,000	
		</						

SCHOOL BUDGET 2011-2012 (CON'T)

MS-27 Budget - School District of HOLDERNESS FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition		21,600	21,600	21,600
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		150	150	150
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		31,100	31,100	31,418
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid		75,159	75,159	75,159
3220	Kindergarten Aid				
3230	Catastrophic Aid		-		
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		125,911	125,911	125,911
4570	Disabilities Programs				
4580	Medicaid Distribution		10,500	15,000	12,000
4590-4999	Other Federal Sources (except 4810)		45,400	45,400	45,400
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes		-	-	-
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		36,495	260,000	-

SCHOOL BUDGET 2011-2012 (CON'T)

2011-2012 SCHOOL BUDGET (CON'T)

MS-27

Budget - School District of HOLDERNESS FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198-20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		78,000	-	
	Fund Balance to Reduce Taxes		39,471	40,750	-
	Total Estimated Revenue & Credits		463,786	615,070	311,638

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	4,510,213	4,318,838	4,318,838
Special Warrant Articles Recommended (from page 4)	Included in Above	50,000	50,000
Individual Warrant Articles Recommended (from page 4)	Included in Above	Included in Above	Included in Above
TOTAL Appropriations Recommended	4,510,213	4,368,838	4,368,838
Less: Amount of Estimated Revenues & Credits (from above)	615,070	311,638	311,638
Less: Amount of Statewide Enhanced Education Tax/Grant	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	3,895,143	4,057,200	4,057,200

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$392,453
(See Supplemental Schedule With 10% Calculation)

SUPERINTENDENTS REPORT

It is with great respect for all our families' efforts to provide their children with the best possible educational opportunities that we submit our brief annual report.

As we continue to operate within a climate of economic uncertainty, all of us; students, teachers, staff and administrators sincerely appreciate the efforts put forth by our communities. It is our hope that you feel your commitment is well served.

The New Hampshire State Board of Education adopted Common Core State Standards in English Language Arts and Mathematics (Grade K-12) on July 8, 2010. The standards have been developed to define the knowledge and skills students should have in order to graduate from high school able to succeed in entry-level, credit bearing academic college courses and in workforce training programs. They are intended to be clear, rigorous, and to build on the strengths of current state standards, in order to ensure that all students are prepared to succeed in our global society. New Hampshire students will be tested on the Common Core State Standards beginning in 2014. During our 2011 January In-Service, educators began discussing the Common Core curriculum maps (posted on the SAU web site), and we will continue to align our curriculum with the new standards.

Teachers and administrators in SAU #48 are receiving training relative to the new Pupil Safety and Violence Protection Act which went into effect July 1, 2010. Dr. Malcolm Smith, a leading expert on bullying, addressed all SAU teachers and administrators at an in-service day in August. In January, Investigator Jennifer Frank of the Plymouth State University Police Department spoke to all elementary teachers concerning social networks and cyberbullying. Individual schools are continuing to educate students, parents, and teachers about this issue.

As noted last year, we are continuing to move as much information as possible on to our school web sites. Parents have access to information about their students' records, grades, and assignments as well as general school information. If you have not been able to access this information, you should talk with the principal's office at your school.

The three of us are very proud of all of our schools; they are all unique and striving for excellence. On behalf of all of us throughout the districts of SAU #48, we thank you for your generosity and support.

Mark Halloran

Ethel Gaides

Kathleen Boyle

HOLDERNESS CENTRAL SCHOOL HEALTH OFFICE

We continue to collect data regarding student absences related to influenza-like illness (ILI), defined as fever and cough or sore throat. I make a daily report of this information to the New Hampshire Department of Health and Human Services, as they track and define this illness in our NH school-aged population while adding to the National data base.

The influenza immunization included the H1N1 vaccine this fall and local medical offices were stocked by late summer or early Fall. Parents were able to register children to receive the influenza vaccine here at school in November and December, through a program established by the State of New Hampshire in collaboration with an out of state provider. HCS faculty and staff had the opportunity to receive the vaccine here at school through a program the Local Government Center organized for us.

Barbara Laverack , a dental hygienist associated with Speare Hospital, provides dental screenings for each student. This program is in the 12th year here at HCS. Mrs. Laverack is able to implement some additional services on campus and/or connect families with community dental care providers. In December of 2010, 131 students were screened here on the HCS campus. Nine students had their teeth cleaned and two students had sealants applied to their teeth. All the students received a take-home dental kit and 103 students received the first of a series of two fluoride applications. Mrs. Laverack will return in the Spring of 2011 to continue dental services here at HCS.

Each year brings new immunization update requirements for students. Immunization data is reported to the New Hampshire Department of Health and Human Services annually. The NHDHHS randomly audits student immunization records. Immunizations are also important for adults. Check with your health care provider during your next routine visit to plan for this piece of health wellness.

Our sixth annual Red Cross Blood Drive was held in early June and received enthusiastic community support. Mark your calendars for the June 2011 blood drive scheduled for June 3rd.

Respectfully submitted,

Ruthann KlineSmith, R.N.
School Nurse

**HOLDERNESS CENTRAL SCHOOL
PRINCIPAL'S ANNUAL REPORT
December 30, 2010**



Holderness Central School continues to take pride in the tradition of offering an educational experience which is driven by strong academic's combined with an integrated Unified Arts program. This past year has been highlighted by several faculty accomplishments and recognition. Mrs. Angie Miller, Middle School Language Arts Teacher, was recognized as the 2011 New Hampshire Teacher of the year. Mrs. Melody Funk, Art Teacher, was recognized state wide for earning a distinguished Leadership Award for posting the highest number of student art on Artsonia, a website for student artwork. In addition to these accomplishments, our school building has unofficially been the showcase for many other districts to view when it comes to school building maintenance and design.

Over the past year we had some changes to our faculty and staff that resulted in positive new additions to our school family: Mrs. Sue Dwyer, a part-time Middle School Health teacher, Ms. Michele Giordano, a part-time Middle School Math teacher, Ms. Elizabeth Jones, a paraprofessional and Mrs. Melissa Sullivan, a part-time Kindergarten paraprofessional.

The faculty, staff and administration continue to work hard in an effort to meet the ever changing demands of standardized testing. We currently are a school who has not met AYP (Adequate Yearly Progress) as determined by federal guidelines for No Child Left Behind. This determination status is based upon the scores of a subgroup on the math and reading portion of the NECAP (New England Common Assessment Program) tests which is the New Hampshire State Assessment. These tests are administered to students in grades three through eight at the beginning of each school year.

In response to these results, we have taken a proactive approach by implementing a co-teaching model of instruction. The model is designed to provide a more comprehensive approach to classroom instruction and specifically designed to assist all students in the classroom by increasing the one-on-one time with the teacher. In addition to this model of instruction, we have adopted a school wide on-line math program known as “Study Island”, designed to reinforce math skills. This program is accessible to students both at school and home.

The Middle School continues to provide a rigorous academic program designed to meet the needs of our middle level learners. The team model continues to be the approach HCS uses to meet the academic and social needs of our middle school students. The model, based upon collaborative planning time, allows for teachers to discuss and address student concerns as well as plan for integrated units. At the forefront of the middle school program remains the focus on academic growth and preparation for high school. The Middle School offers a variety of learning experiences as students make their transition from sixth grade to eighth. These include Advisory period, Academic Fair, Enrichment (Reading), Algebra I, French I and a variety of social opportunities.

Our lower grade students continue to focus on literacy development. The implementation of full day Kindergarten has been a bonus in this particular area. In the short one year period of full day Kindergarten, we have seen tremendous growth in our first grade students. This growth has been most evident in reading, math and social development skills. Our primary students continue to benefit from the small class sizes as well. The academic growth and impact of one-on-one time for students continues to strengthen the elementary experience at HCS. One of the highlights is seen with our struggling readers and writers. The combination of small class sizes and reading support enables those reading below grade level the opportunity to develop language skills needed to read at grade level in a shorter period of time than traditional classroom settings permit. We are fortunate to have in place two reading support specialists.

In addition to the strength and hard work of our core teachers, the Unified Arts Program at HCS remains a vital piece to the overall education for the children of Holderness. Each of these programs is supported by our community and is an integral part of the cultural at HCS. This past year has been highlighted by The Walk New Hampshire program, Punt Pass & Kick and the Presidential Physical Fitness program which are all part of the Physical Education class. Our Music program continues tremendous growth, especially in

the Middle School where we have seen growth in both our band and chorus programs. The Computer Education and Library classes continue to expand as both programs embrace the changes in technology and preparing students for success in the future. The students at HCS continue to develop their linguistic skill in French through the Foreign Language program. This year marks the largest enrollment in French I since the program started at HCS. In addition to these daily offerings students in grades five through eight have the opportunity to learn and act in the yearly theatre production.

Holderness Central School continues to embrace the challenges facing public education. This past year these challenges have come in the field of technology education. The addition of our full time computer teacher has taken HCS to the forefront of technology in the classroom. We currently have two computer labs, and projectors and laptops have been added to increase lesson presentation in grades four through eight. Included in our technology upgrades is the use of interactive white boards within several of the classrooms. In addition, we have upgraded our server to better protect our school from outside interference and increase the speed and accessibility for students to work on-line in a safe and appropriate manner.

In closing, communication continues to be a focal point of my leadership at Holderness Central School. I would like to express my appreciation to the parents and the Holderness Community for their continued support throughout the school year. I remain committed to the community and Holderness Central School making it a special place for children to learn and grow. On the behalf of our faculty, staff and school board we remain committed to providing a sound and quality education in a safe and secure learning environment.

Respectfully submitted,

William J. Van Bennekum, Principal

HOLDERNESS CENTRAL SCHOOL MEETING MINUTES OF MARCH 10, 2010

The annual Holderness School District meeting was called to order at 6:30 p.m. by Moderator Laura Rollison. Mrs. Rollison then asked Malcolm “Tink” Taylor to lead the Pledge of Allegiance. Mrs. Rollison introduced members of the School Board and reviewed the ground rules for the District Meeting.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Moved by Margaret “Peg” Winton, seconded by Fran Taylor. Passed unanimously.

Article 2: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Education Association which calls for the following increase in salary and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2010-2011	\$48,045.00
2011-2012	\$62,496.00
2012-2013	\$52,126.00

And further to raise and appropriate the sum of forty-eight thousand forty-five dollars (\$48,045.00) for the 2010-2011 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

John Jenkins moved the question, seconded by “Tink” Taylor. Passed unanimously.

Article 3: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the previously established capital reserve fund for the purpose of technology upgrades. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Moved by Fran Taylor, seconded by Ray McNeil. Amanda Loud asked what the rotation schedule is for technology upgrades. School Board member Martha

Macomber answered that the computer lab is upgraded every three years. Passed unanimously.

Article 4: To see if the School District will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Moved by Malcolm “Tink” Taylor, seconded by Peg Winton. Amanda Loud asked what the money will be used for. School Board member Martha Macomber stated that the money will be used for maintenance of the building. Article passed.

Article 5: To see if the School District will vote to discontinue the Land Purchase Capitol Reserve fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district’s general fund. This amount is approximately one hundred twenty-one thousand nine hundred seventy dollars (\$121,970.00). The School Board recommends this article and the Budget committee recommends this article. (Majority vote required.)

Moved by Fran Taylor, seconded by John Jenkins. Malcolm “Tink” Taylor asked about the future plans of land purchase by the school. School Board member Martha Macomber answered that although it may be prudent to purchase land abutting the school if it becomes available, there is not land for sale now. Macomber added that a better use of the money is the maintain the school building. Article passed.

Article 6: To see if the School District will vote to raise and appropriate the sum of two hundred sixty thousand dollars (\$260,000.00) for building renovations (roof) and authorize the withdrawal of one hundred thirty-eight thousand dollars (\$138,000.00) from the building renovations capitol reserve fund creased for that purpose. The balance of one hundred twenty-two thousand dollars (\$122,000.00) is to come from unreserved fund balance. If article 5 fails the one hundred twenty-two thousand dollars (\$122,000.00) will be raised through general taxation. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Moved by Dan Rossner, seconded by Fran Taylor. Bruce Whitmore asked why the roof needs to be replaced again. School Board member Martha Macomber stated that only half of the roof was replaced last time and that money has been placed in capitol reserve for this purpose. Article passed.

Article 7: To see if the School District will vote to raise and appropriate the sum of four million one hundred seventeen thousand eight hundred forty-five dollars

(\$4,117,845.00) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District, this sum does not include the sums found in Articles 2, 3, 4, and 6. The School Board recommends this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

Moved by Fran Taylor, seconded by Peg Winton. Dan Rossner asked if passing this article would result in half-time kindergarten. Board member Martha Macomber stated that the school is staffed holistically and would not necessarily result in half time kindergarten. Dan Rossner made a motion to amend the operating budget by an increase of \$34,323.00, bringing the total amount from \$4,117,845.00 to \$4,152,168.00 expressly for the purpose to restore funding for the .5 FTE and .2 FTE health position. Bruce Whitmore stated that there is much support in the community for the school, however increases in the budget would hurt taxpayers. Amanda Loud asked if staffing could be increased if enrollment goes up. Macomber answered that new teachers could be hired in the fall if enrollment increases, however teachers under contract cannot be cut. Discussion ensued regarding projected kindergarten enrollment for next year. The school is currently has 17 kindergarteners enrolled for the 2010-2011 school year. Michelle Jenkins stated that kindergarten is critical to a child's start in school and that students should not be enrolled in one class. The result of the standing vote on the amended article was 43 yes, 38 no. Motion passed.

Article 8: To transact any further business which may legally come before the meeting. Moved by Ed Ford, seconded by Malcolm "Tink" Taylor. School Board member Joe Casey expressed appreciation to retiring board member Wendy Mersch for her years of service and dedication on the school board.

With no further business to come before the meeting, a motion was accepted to adjourn at 7:25 p.m. Vote was unanimous.

Respectfully submitted,

Sara M. Weinberg
School District Clerk, Holderness

HOLDERNESS SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year <u>2008/2009</u>	Fiscal Year <u>2009/2010</u>
Expenditures	\$674,071	\$621,369
Revenues	\$30,739	\$113,421
Net Expenditures	<u><u>\$643,332</u></u>	<u><u>\$507,948</u></u>
 \$ increase/decrease		 -\$135,384
% increase/decrease		-21.04%

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Holderness, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Holderness, New Hampshire (the Town) as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities, and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other-post employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities or business-type activities of the Town of Holderness, New Hampshire, as of June 30, 2010, or the changes in financial position thereof for the year ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Holderness, New Hampshire as of June 30, 2010, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-v and 17-19, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of

measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Holderness, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clark & Company PC

January 31, 2011

EXHIBIT C
TOWN OF HOLDERNESS, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2010

	General Fund	Other Governmental Funds	Total Governmental Funds
Assets:			
Cash and cash equivalents	\$ 2,950,136		\$ 2,950,136
Investments	252,274	\$ 485,971	738,245
Taxes receivable	2,288,183		2,288,183
Due from other governments	213		213
Due from other funds		16,627	16,627
Tax deeded property	5,138		5,138
Total Assets	<u>\$ 5,495,944</u>	<u>\$ 502,598</u>	<u>\$ 5,998,542</u>
Liabilities:			
Accounts payable	\$ 65,144		\$ 65,144
Accrued liabilities	45,653		45,653
Deferred revenue	4,543,368		4,543,368
Deposits payable	2,470		2,470
Due to other funds	16,627		16,627
Total Liabilities	<u>4,673,262</u>	<u>\$ -</u>	<u>4,673,262</u>
Fund balances:			
Reserved for endowments		4,750	4,750
Reserved for tax deeded property	5,138		5,138
Reserved for encumbrances	24,706		24,706
Unreserved, reported in:			
General fund	792,838		792,838
Special revenue funds		488,599	488,599
Permanent funds		9,249	9,249
Total Fund Balances	<u>822,682</u>	<u>502,598</u>	<u>1,325,280</u>
Total Liabilities and Fund Balances	<u>\$ 5,495,944</u>	<u>\$ 502,598</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	3,774,070
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	115,893
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(120,000)
Accrued interest on long-term obligations	(2,645)
Net assets of governmental activities	<u>\$ 5,092,598</u>

CADY ANNUAL REPORT

Advancing Youth Safety and Success in the Town of Holderness!

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Holderness and the Holderness Selectboard for your 2010 appropriation to substance abuse prevention. We often say that “Prevention is Everyone’s Business” because the protection of our children is a shared mission; it would be impossible to fulfill our charge without the active support of the Holderness community—we are truly better together!

Substance abuse is a serious health and safety risk for our children and community. Every day Holderness youth make a choice—a choice to use or not use alcohol, tobacco, and other drugs. Since our formation in 1999, CADY has been working diligently to reverse illegal drug trends by collaborating with law enforcement, parents, schools, and our youth to prevent and reduce the dangerous consequences associated with substance abuse, as well as delinquency. We know that Prevention is one of the most important and cost effective practices to addressing the substance abuse problem—an ounce of prevention is still worth a pound of cure!

Last year we adopted a renewed determination to rise above the reality of tough times. Nationally there has been a reversal in the downward trend of illegal drug use; unfortunately, this rise in illegal drug use is also true on the local level with many risk behaviors doubling. This is cause for concern and a call to action for parents and communities. Here is some more unwelcome news—in Fiscal Year 2010, CADY saw the demand for services increase while State funding significantly decreased. As of July 1, 2010 we experienced a 33% cut to our organizational budget—this harsh new reality forced a re-examination of all systems, services and programs (we had to cut three programs), and the implementation of new fundraisers and “penny pinching” cost containment measures. Our goal for 2011 is to prevent further losses to our youth and communities.

While it has definitely been a challenging year, we worked even harder and celebrated many successes. Some examples of accomplishments include: increased collaboration with our partners and 2010 volunteerism was at an all-time high — 5,383 volunteer hours were contributed by caring community members—this expanded our capacity to deliver high quality youth programming and stretch the shrinking dollar—now that’s prevention in action; 1 youth offender from Holderness made accountability to their victim of juvenile crime through the Restorative Justice Court Diversion Program; the TAP (Teen Assessment Project Survey) was administered to 102 Holderness youth; all youth programming exceeded enrollment capacity, including the Launch Youth

Entrepreneurship Program which provided skill building and summer employment to 4 Holderness teens; three youth conferences and 15 regional trainings were offered; we implemented two new fundraisers (a Mini Golf Tournament and the “Connections for Kids” Raffle); and outreach efforts doubled over last year, including monthly articles featured in school newsletters and the *CADY Corner* published in the Record Enterprise. These accomplishments are attributable to strong leadership from our Board of Directors and dedicated staff, commitment of our many volunteers who continue to make a big difference in the lives of so many youth, teamwork, a sharper focus on sustainability, and support from our caring communities.

Through our programs, CADY has successfully promoted healthy environments and promising futures for hundreds of Holderness children, youth, and families. If we can continue to build youth resiliency and prevent many of the problems that arise as a result of underage drinking and drug abuse, such as academic failure and out-of-district placements, assault, vandalism, unsafe sex, drunk driving, suicide attempts, and addiction, we will avoid tremendous pain to families and unbearable costs to communities. The bottom line is—Prevention is the single most powerful and cost effective strategy in reducing these risks—it simply requires a collective commitment to the common message, “drug abuse by children is unhealthy, unsafe, and unacceptable” —and most importantly we need continued parent involvement and ongoing community action. CADY’s number one priority is the safety of our children and that begins with protecting them from the harms of illegal substances. Each year we are more committed to our Holderness partnership and look forward to providing reliable information, community education, skill-building, and collaboration for a strong and healthy community. Thank you Holderness for investing in youth safety and for being part of the solution!

Sincerely,
Deb Naro
CADY Executive Director



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

REPORT TO THE PEOPLE 2011
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>. Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Atsugi, Bartlett, Chatham, Conway, Eason, Ellingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Newfittell, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Plamont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Ahon, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornville, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dutton, Dixville, Dunsmuir, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantville, Newport, Plainfield, Springfield, Sunapee



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.GCSCC.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2010

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring
RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Adult In-Home Care (Lebanon 448-4897; Haverhill 787-2539)

*Grafton County Senior Citizens Council, Inc.
is an equal opportunity provider.*

2010-2011 Board of Directors

Jim Varnum, Etna, *President*

Jenny Littlewood, Orford, *Vice President*

Pete Moseley, Lebanon, *Treasurer*

Dr. Thomas S. Brown, Lebanon,

Secretary

Ralph Akins, Lebanon

Rich Crocker, Plymouth

Rev. Gail Dimick, Orford

James D. "Pepper" Enderson, Littleton

Clark Griffiths, Lebanon

Dick Jaeger, Orange

Mike McKinney, Bristol

Caroline Moore, Dartmouth Centers for

Health and Aging, Lebanon

Jay Polimeno, North Woodstock

Emily Sands, Meriden

Molly Scheu, Hanover

S. Arnold Shields, Piermont

Frank Stiegler, Haverhill

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 115 older residents of Holderness were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center; twelve were assisted by ServiceLink:

- Older adults from Holderness enjoyed 1,201 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,048 hot, nourishing meals delivered to their homes by caring volunteers.
- Holderness residents were transported to health care providers or other community resources on 378 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 92 visits with a trained outreach worker and 26 contacts with ServiceLink.
- Holderness's citizens also volunteered to put their talents and skills to work for a better community through 542 hours of volunteer service.

The cost to provide Council services for Holderness residents in 2010 was \$24,395.67.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Holderness's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing community- based services for older adults

HOLDERNESS HISTORICAL SOCIETY



The Holderness Historical Society thanks the town and our members for financial support. This year we provided several popular programs with 155 people attending. More than 80 people toured the museum. We have maintained and upgraded our museum, been involved with community activities, and preserved more of our town's history.

Programs

- *Popular Music During World War II: Using Propaganda to Boost Morale - Calvin Knickerboker
- *Susannah Johnson: An English Captive Among the Abernaki & French - Marcia Schmidt Blain (*Supported by New Hampshire Humanities Council*)

Museum Building

- *Had a new gas tank, gas line, and regulator installed last Spring.
- *In the spring the power vent that discharges fumes from our boiler to the outside needs to be replaced.

Historical Projects

- *Produced a biannual newsletter with articles of local history*Provided help with genealogy research on Holderness residents and buildings.
- *Sold books and old maps of Squam Lake and Holderness.
- *Continue to work on an on-line listing of all Holderness cemeteries, with pictures and names which we hope to have up and running within the next year.
- *Continue working with Judy Warren to produce a documentary entitled "Our Squam, A Look Back..."
- * *Provided a display to the Holderness Central School.

Community

- *Hosted the White Oak Pond Watershed Association's annual meeting.
- *Continue working with Holderness 250th and Flowers on the Bridge.
- *The Museum was open to visitors each Saturday in July, August, and the first week in September.
- *Our large meeting room and kitchen are available free of charge to Holderness community groups.

The Holderness Historical Society needs more volunteers and active members to help preserve the history of our town.

President- Linda Foerderer, Vice President- Mark Marden, Treasurer- Missy Mason, and Secretary- Joyce Rogers

HOLDERNESS 250TH CELEBRATION COMMITTEE

I would like to start off by extending a big “Thank You” to Georgene Fabian for initiating the 250th Celebration. While plans were still underway at year's end, the **Holderness 250** celebration will include various historic re-enactments, childrens' programs, a street and square dance, vintage boat and street parade, folk concert, demonstrations of settler survival skills, an Abenaki "First Nation" encampment, proclamation from Holderness in England along with other proclamations, Church of England special service, reading of the King's charter establishing Holderness, various feeds, a crafts bazaar, an evening to recall, and so much more.....

For updates or more information please visit www.holderness250.org.

INFORMATION ABOUT THE CHARTER CREATING THE TOWN OF NEW HOLDERNESS.....

Concerning the upcoming 250th celebration, the whereabouts of the Royal Charter creating the town of New Holderness was a matter of some concern late in 2010. Locating it took on the appearance of a detective story.

A search of the state Historical Society in Concord yielded nothing. But historians there recommended contacting the N.H. Archives Division elsewhere in Concord. No record of any such charter there either. Their records showed it was in the Holderness town vault. The search back home yielded nothing.

Then, upon the suggestion of David Ruell, Ashland Historical Society president, that the University of New Hampshire be contacted, we hit pay dirt! Seems as though many of the early settlers to New Holderness came from Durham. Tucked safely into the Mary Pickering Thompson special collection was the King's charter, in rather fragile condition after these many years, naming 36 square miles east of the Pemigewasset River, starting at "the Great Falls," as New Holderness.

Town records show that in 1920 the selectmen of Holderness tried to purchase this founding document from the Thompson's, but it was not for sale. It is still currently in the possession of the University for safe keeping.

THE ROYAL CHARTER OF 1761

THE PROVINCE of NEW-HAMPSHIRE

New Holderness GEORGE THE THIRD

Know ye, that We of Our Special Grace, certain Knowledge, and meer Motion, for the due Encouragement of settling a *New Plantation* within our said Province, by and with the Advice of our Trusty and Well-beloved Benning Wentworth, Esq; Our Governor and Commander in Chief of Our said Province of NEW HAMPSHIRE, in *New-England*, and of our COUNCIL of the said Province...do give and grant in equal Shares unto Our loving Subjects, Inhabitants of Our said Province of *New-Hampshire*, and Our other Governments, and to their Heirs and Assigns for ever, whose Names are entered on this Grant, to be divided to and amongst them into Sixty Seven equal Shares, all that Tract or Parcel of Land situate, lying and being within our said Province of *New-Hampshire*, containing by Admeasurement, about Twenty Three Thousand *Acres* which Tract is to contain about Six Miles square...Beginning at a Red Oak Tree at the foot of the Great Falls in Pemidgewasset River thence runing East Six Miles then turning off at Right Angles and runing South Six Miles then Turning off again & runing Westerly Six Miles & runing Westerly Six Miles to a A White Pine Tree Marked Standing on the Bank of the river afore Said then runing up Said River Nothely as that runs to the Bounds first above Mentioned...

...this 24th Day of Octobr In the Year of our Lord Christ, One Thousand Seven Hundred and Sixty one...

B. Wentworth

A BRIEF HISTORY OF OUR FOUNDING

October 24, 2011 will mark the 250th anniversary of the founding of New Holderness under a grant by King George III of Great Britain. There were two attempts to establish this town, having attempted in 1751 a similar royal charter which had been forfeited for lack of the required land improvements (clearing the forests for planting and building of settlements). As surveyed by Samuel Lane, the 67 grantees were given some 36 square miles east of the Pemigewasset River. The town was to be named in honor of Robert D'Arcy, 4th Earl of Holderness, England. At this point New Hampshire was not yet a state.

It is recorded that William and Susannah Piper became the town's first settlers, setting up housekeeping on Lot #31 alongside the west bank of the brook running between White Oak Pond and Squam Lake. However, the Pipers were not the first to occupy this frontier. For some "11,000 winters" before were the Abenaki Natives, traveled back and forth over well established trails and water routes while camping seasonally alongside Davison's and Ames Brooks.

The beginnings of self government in New Holderness took shape in 1771 with a petition from 12 residents to Squire Samuel Livermore, Justice of the Peace, asking that the first town meeting be called to choose a moderator and 14 other officers, and to raise such sums as would be necessary to run the town. No funds were voted.

The town was well situated geographically with its many water routes and being at the confluence of the Province Road from the south and the College Road to Hanover from the east. These early roads followed much of the ancient Squamnebis and Asquamchumaukee Indian trails which were in use for centuries before.

Mr. Livermore became the town's most prominent citizen. Over time he acquired 12,000 acres of land and built a mansion where Holderness School is today. The family coat-of-arms of the Earl of Holderness is carried high above the school's Livermore Hall to this day.

Then it was upon Squire Livermore's motion before a special convention in 1787 that New Hampshire became the 9th and deciding state in ratifying the United States' Constitution, making that draft document the law of the land.

In 1816 "New" was dropped from the town's name and in 1868 Ashland split off from Holderness over the costs of village improvements. With that withdrawal the town voted to purchase its own hand-powered fire wagon.

Respectfully submitted,
Malcolm (Tink) Taylor

INTER-LAKES DAYCARE CENTER

Inter-Lakes Day Care Center and Nursery School is a non-profit, fully licensed, tax-exempt community child care and education agency, incorporated in 1971. Inter-Lakes Day Care Center promotes child development and family support for working parents through comprehensive infant, toddler, preschool, and school age developmentally appropriate curriculum, engaging children in activities that provide learning, brain development, and literacy opportunities. Children learn best in loving, nurturing relationships and through everyday experiences, and with an evolving, emergent curriculum, children at I-LDCC come to view school as a place of exploration and discovery. The curriculum is shaped by each child's cognitive, social, and physical development. We seek to help each child develop an appreciation for his or her uniqueness as well as a sense of respect for others and oneself, striving to empower children to be responsible, caring, creative, hardworking, and fun-loving contributors to their community.

Inter-Lakes Day Care Center is open on a year-round basis at two sites, from 6:30 AM to 5:30 PM, making it possible for parents to maintain employment. The Center offers a full range of services including morning preschool programs, full and part-time child care, summer and vacation enrichment camp, and USDA approved healthy meals and snacks. Guided by a professionally certified and credentialed staff, the children receive an educational program along with health care services, special needs services and transportation for kindergarten. Through the State of New Hampshire and the Child Care Development Block Grant tuition based on family size and income is available for parents who are employed, in training, pursuing a degree or certificate, on job search or temporarily disabled. Our center also sponsors the Inter-Lakes Family Daycare Nutrition Program, facilitating federal reimbursement from USDA for licensed home daycare providers who serve approved meals and snacks while providing care for children of working parents.

Inter-Lakes Day Care Center celebrates its 40th anniversary in 2011. The Board of Directors and staff of Inter-Lakes Day Care Center would like to take this opportunity to thank the Town of Holderness for helping us build and strengthen the relationships we have created with our families.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2009 – 2010 (FY10)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Holderness and the region in the past fiscal year are noted below:

**LOCAL
LAND USE
ECONOMIC DEVELOPMENT
TRANSPORTATION
PUBLIC FACILITIES
HOUSING
NATURAL RESOURCES
UTILITY AND PUBLIC SERVICE GOAL:
NATURAL HAZARDS
REGIONAL CONCERNS**

For extensive information for local officials and the general public. Please visit www.lakesrpc.org.

LAKES REGION HOUSEHOLD HAZARDOUS WASTE COLLECTION



For more information,
contact the regional coordinator:
[David Jeffers](#)

The 2010 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 31, 2010 and August 7, 2010 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,797 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 8%.

Over 22,000 gallons of HHW and more than 35,000 feet of fluorescent bulbs were disposed of properly. This year saw a large increase in the number of compact fluorescent bulbs (CFLs). Paint products continue to comprise more than 50% of our cost of disposal.

One third of those attending this year's collections had never attended one of these collections in the past. While many people still learn about the HHW collections from newspapers and signs around town, more and more are visiting the regional website.

The estimated cost per Lakes Region household was \$2.40. Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased; the first increase in four years.

The next Household Hazardous Waste Collections will be held July 30, 2011 and August 6, 2011. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

MEMORIAL DAY COMMITTEE



The annual Memorial Day Service took place on Monday, May 31, 2010 at 11AM. This year there was not a parade but instead the Service which took place in front of the Holderness Honor Roll Monument on the Library grounds. The Dupuis-Cross American Legion honored veterans with a recitation of “Flanders Fields” the gun salute, and taps. The memorial wreath was placed at the Monument. The Holderness Central School band played patriotic music and the chorus led the community in singing.

The event was respectful and ceremonious, and many people from our community took part in the event. Following the Memorial Day remembrance, the Holderness Library held their annual Book & Bake Sale which is always a nice social event.

The Holderness Central School 4th grade class was responsible for planting the red, white and blue flowers around the Monument. They hope to continue this as an annual tradition to help the students appreciate Memorial Day and contribute to the event through this service.

Memorial Day, originally called Decoration Day, is a day of remembrance for those who have died in our nation's service.

2010 Annual Report

Organization Charter/Purpose: Improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility based programming.

Pemi-Baker Home Health & Hospice*Wellness & Aquatic Center has been providing health care services for forty-three years, working collaboratively to meet the healthcare needs of the community. These services provide a safety net to the people and families in the town of Holderness, supporting them in their own homes as they deal with health issues.

Programs:

Hospice - A philosophy of care that focuses on the whole person and the quality rather than length of life through interdisciplinary support for the client and their loved ones. The goal of hospice is to facilitate a good death experience by redefining hope.

Homecare - There is no place like home! People want to stay at home as they age or recover from an illness, injury, or surgery; they want choice and control over their everyday decisions and healthcare decisions are no exception. Our services include: Post Surgical, Return home from Skilled Rehab, Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Home Intravenous Infusion.

Community Outreach Programs - Blood pressure clinics, foot care clinics, health education programs, home safety assessments, and wellness programs.


Outpatient Therapy - Advance the values of rehabilitation and wellness through high quality, experienced clinicians in client centered environment, by offering diverse, cutting edge programs and services that optimize health.

Physical Therapy
Occupational Therapy
Speech Therapy

Wellness Programs - Investing in wellness optimizes health, productivity, and a sense of wellbeing.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,


Chandra Engelbert, RN, BSN, MBA
Executive Director

Serving Our Communities Since 1967

101 Boulder Point Drive, Suite 3 - Plymouth, NH 03264 • www.pemibakerhomehealth.org

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

PRLAC is one of 16 Local Advisory Committees working on designated rivers around the state. Two new LAC's are expected to be approved by the legislature in 2011. This is a pretty strong indication that an increasing number of river towns recognize their river as a valuable resource, and wish to organize to protect it.

Our bi-weekly monitoring of water quality (9 sites from April to September) did not identify any problems that would impact the Pemi's status as a Class B river (safe for swimming, fishing, and variety of recreational activities). In addition, PRLAC members reviewed seven permit applications for development activities affecting the 250' protected area of Pemi shoreland – most of them on-site. The federal Clean Water Act requires the State of NH to submit water quality readings on all surface water. In all of these activities we act as a volunteer resource to the NH Department of Environmental Services who, with their limited resources, cannot adequately satisfy all these requirements

In October we requested input from citizens of all corridor communities to a Pemigewasset River Corridor Survey. The survey questionnaire was available both online and at town offices and libraries. We are interested in how you use the river, how you view its importance to the community, and what you perceive as threats to its scenic natural shoreland and future water quality. The response to date has been encouraging and we plan to put out a preliminary report on results by year end. Once digested, your input will form the basis for a new 10 year Pemi River Management Plan. These project activities are funded thru grants procured by the Lakes Region Planning Commission who provides administrative and technical assistance to PRLAC. In addition to our ongoing activities of water quality monitoring and shoreland permit reviews, the development of an updated management plan will be the primary focus of our volunteer members through 2011.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 711-8223 for details if you are interested in attending.

Max Stamp, PRLAC Chair
11/30/10

SQUAM LAKES CONSERVATION SOCIETY

The Squam Lakes Conservation Society (SLCS) is a land trust dedicated to the protection of Squam's natural resources. We achieve the permanent protection of land by seeking, holding, and monitoring conservation easements and through land ownership. Our activities are accomplished in cooperation with the Holderness Conservation Commission, other conservation organizations, government agencies, businesses, residents, landowners, and members.

SLCS is one of New Hampshire's oldest land trusts. Founded in 1960, the first parcel protected was a gift of land by Frank Webster to create the Holderness Town Beach for the specific benefit of Holderness residents. SLCS currently has a stake in the protection of 29 Holderness properties covering over 3,600 acres. Here are some of the highlights from 2010:

- Holderness resident Molly Whitcomb spearheaded the effort to completely revamp our office space, resulting in greater energy efficiency and a tripling of office and storage space. One highlight of this renovation is a multi-purpose room now used for meetings, volunteers, and training, greatly improving our reach and effectiveness.
- SLCS marked a major milestone on August 20, 2010. More than 300 people gathered under a tent at Burleigh Farm to celebrate SLCS's first 50 years of land conservation within the Squam watershed. Miraculously, everyone feasted on scrumptious local foods while producing no more garbage than could fit into a child's beach pail.
- Two big projects of local interest were the protection of 20 acres in front of the historic True Farm and the purchase of 225 acres with an extensive network of trails for public use now known as the Center Harbor Woods.
- SLCS ended the year protecting 92 properties and 6,549 acres of land, contributing significantly to the 22% of land protected in this watershed, the highest percent compared to any other large-lake watershed in New England.

As "Squam's Land Trust," we are stewards of one of New Hampshire's most pristine and breathtaking natural resources. We rely totally on volunteers to monitor each protected property, and will gladly provide training. Please contact us with any questions about volunteering or conserving your land. Our website is www.squamlakes.com, or call Alicia Abbott or Roger Larochelle at 968-7900.

Squam Lakes Natural Science Center

Squam Lakes Natural Science Center had a busy year! Along with the usual upkeep of buildings, trails, and signs, facilities upgrades included work on the Holderness Inn to install a new porch handrail and safety barriers on windows and doors. Kirkwood Cottage acquired a new metal roof. Renovations to the Gordon Children's Center included a new 'spider web,' and a new door and siding and sheltered benches. Ground was broken for a "New Hampshire Geology" Exhibit. A bench honoring the Edward S. Webster Foundation's long-standing support of the Science Center's mission will greet visitors there. Lincoln Financial Foundation awarded a grant which, along with a discount from Keene Medical Supplies, funded two new mobility scooters for trail access for adults with walking difficulties.

"Birds of a (Carved) Feather" displayed a portion of the donated handmade Briner bird collection. The collaborative partnership, *Sea to Lake, Sky to Summit Initiative*, with Seacoast Science Center, Mount Washington Observatory, and McAuliffe-Shepard Discovery Center prototyped a distance learning science curriculum with seventh graders at Timberlane Middle School, to be expanded in 2011. In partnership with Holderness Library and Holderness Recreation Department, two StoryWalks, combining a children's story with walking, were enjoyed by the community in July and August. Meredith Village Savings Bank sponsored our entry in the Ashland Independence Day parade. Blue Heron School, a nature-based Montessori early learning center, opened in September with Laura Mammarelli as the Director.

"First Guides," a teen volunteer program completed its second year, doubling the ranks. There were 20 new adult docent volunteer trainees this year; both groups worked with docent mentors. Honorary Trustee Josiah H.V. Fisher passed away in July; he was a trustee from 1974 to 1980. Diane Garfield, Carol Thompson, and Ellyn Tighe retired as trustees. Peggy Conver, David Martin, and Susan McKimens were elected as new trustees. Officers for 2010 are Chairman Laurie Beeson, Vice Chairman Nancy Beck, Treasurer Bruce Whitmore, and Secretary John Fernandes.

The Annual Meeting and Summer Gala Dinner, *Wild Encounters*, in August featured Science Center naturalists and ambassador animal presentations. Holderness Day welcomed Holderness residents to enjoy free trail admission that same day. The Science Center entered the world of social media, creating a Facebook page to post events, ideas, and news – ending 2010 with over 2,000 friends. A "Breakfast with the Bears" Facebook promotion was tested.

For more information on programs, membership, donations, or volunteering, please contact us call 603-968-7194 or visit our website at www.nhnature.org.

REPORT OF STATE FOREST RANGER AND FOREST FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact local fire department or DES at 1-800 498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last new years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the location in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook. For more information please visit us at www.extension.unh.edu.

Respectfully submitted:

Deborah B Maes

Extension Educator, Family & Consumer Resources & County Office
Administrator

NOTES

NOTES

HOW TO CONTACT YOUR CONGRESSMEN

U.S. Senator Kelly Ayotte

188 Russell Senate Office Bldg
Washington, D.C. 20510
Phone: (202) 224-3324
Fax: (202) 224-4952
NH Office: 41 Hooksett Rd. Unit 2
Manchester, NH 03104
Phone: (603) 622-7979

U.S. Senator Jeanne Shaheen

520 Hart SOB
Washington, D.C. 20510-2904
Phone: (202) 224-2841
Electronic Correspondence:
<http://shaheen.senate.gov>

U.S. Representative Frank Guinta

223 Longworth House Office Building
Washington, D.C. 20515-2901
Phone: 202-225-5822
Fax: 202-225-5822
NH Office: 33 Lowell Street
Manchester, NH 03101
Phone: (603) 641-9536

U.S. Representative Charles Bass

2350 Rayburn House Office Building
Washington, D.C. 20515-2902
Phone: (202) 225-5206
NH Office: 114 North Main St, Suite 202
Concord, NH 03301

Or Your State Representatives

Office of the Governor

John H. Lynch
State House
25 Capitol St.
Concord, NH 03301-4951
Phone: (603) 271-2121
Fax: (603) 271-7680
Electronic Correspondence:
www.governor.nh.gov/index.htm

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Jeanie Forrester
State House Room 105-A
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House of Representatives District 8

Harold Reilly
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Hill, NH 03243-6871

Jeffrey Shackett
85 Ten Mile Brook Rd
Bristol, NH 03222-3388

Paul Simard
91 Beech Street
Bristol, NH 03222-3069

For more information on the New Hampshire General Court
www.gencourt.state.nh.us

**TOWN OF HOLDERNESS
1089 US RT 3, PO BOX 203
HOLDERNESS, NH 03245-0203
www.holderness-nh.gov**

Administrator's Office - Town Hall – 1089 US RT 3 **968-2145**

Selectmen's Office - Town Hall – 1089 US RT 3 **968-3537**

Monday to Friday - 8:30AM to 4:30PM

Open during lunch

Fax: **968-9954**

E-mail: Holderness@roadrunner.com

Compliance/Health Officer – Town Hall – 1089 US RT 3 **968-2145**

(Building Permits/Septic Permits)

Thursdays – 10:00PM to 4:00PM

Town Clerk/Tax Collector - Town Hall – 1089 US RT 3 **968-7536**

Monday to Friday - 8:30AM to 4:00PM

Open during lunch

**PERMITS TO THE TRANSFER STATION & BEACH ARE AVAILABLE
FROM TOWN CLERK**

Transfer Station – 65 Tada Dump Road **279-6336**

Monday - Wednesday - Friday – Saturday

8:00AM to 4:00PM

Sunday - 1:00PM - 4:00PM

Recreation Department - Town Hall – 1089 US RT 3 **968-3700**

e-mail – holdrec@roadrunner.com

Hours varied per season

Holderness Library – 866 US RT 3 **968-7066**

Public Works Garage – 62 Beede Road **536-2932**

Police Department – 926 US RT 3 (non-emergency) **968-9555**

Fax **968-3333**

Fire Department – 922 US RT 3 (non-emergency) **968-4491**

Volunteer Department

**POLICE EMERGENCY CALL 911 or 536-1626 (Police Dispatch)
FIRE/MEDICAL EMERGENCY CALL 911 or 524-1545 (Fire Dispatch)**